

3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	116,357,893	80,977,176	9,491,010	149,721,841	36,993,992	905,146	72,003,799	28,873,545
石巻市	11,608,806	7,347,581	836,971	15,575,069	5,257,627	227,047	7,025,167	2,402,838
塩竈市	3,756,267	2,231,237	295,394	6,312,922	1,666,823	5,979	3,123,635	1,317,939
気仙沼市	6,644,906	4,456,616	498,959	5,460,409	2,186,872	8,109	2,135,567	745,054
白石市	2,624,189	1,638,292	249,512	3,373,491	1,112,211	45,670	1,615,076	395,057
名取市	5,376,303	3,355,723	273,707	9,655,740	1,900,286	109,504	5,851,847	921,480
角田市	2,399,261	1,390,465	187,395	2,701,895	1,020,253	65,456	1,278,967	166,751
多賀城市	3,409,178	2,163,086	161,799	7,930,655	1,719,054	3,465	4,566,711	1,297,632
岩沼市	2,729,270	1,509,753	184,033	4,990,755	1,049,873	37,957	3,358,978	446,923
登米市	7,658,329	4,749,609	571,598	9,209,840	2,633,549	203,225	5,243,401	861,228
栗原市	8,454,338	5,592,445	598,596	6,226,069	2,332,818	119,516	2,723,695	978,078
東松島市	3,150,060	1,894,077	219,913	2,905,518	991,979	4,954	1,142,292	568,685
大崎市	9,060,581	4,937,066	518,216	15,778,847	4,037,211	31,424	8,687,595	2,421,701
富谷市	2,652,709	1,685,290	38,756	5,096,866	829,842	39,887	3,770,876	153,662
蔵王町	1,584,660	849,090	103,603	848,234	396,874	18,231	415,730	0
七ヶ宿町	533,324	315,336	41,233	73,427	24,518	3,200	45,703	0
大河原町	1,481,550	878,888	104,862	2,340,689	662,345	22,302	1,636,997	0
村田町	1,196,819	738,962	70,538	710,460	352,189	5,306	345,965	0
柴田町	2,508,954	1,466,592	173,683	2,868,841	1,150,217	29,870	1,488,796	0
川崎町	1,067,395	627,730	92,573	550,003	305,474	10,066	230,248	0
丸森町	1,381,176	817,690	151,757	911,702	522,705	41,106	334,701	0
亘理町	2,391,473	1,480,712	159,728	2,848,657	885,343	5,543	1,919,721	0
山元町	1,625,309	1,032,542	136,196	1,007,198	482,038	7,289	400,851	0
松島町	1,225,693	709,950	89,373	870,713	492,270	2,800	367,393	0
七ヶ浜町	1,235,238	799,329	37,261	1,419,145	577,633	0	716,151	0
利府町	1,866,548	1,230,793	33,818	3,777,847	939,315	6,797	2,806,353	0
大和町	1,541,610	952,729	105,627	2,912,653	990,128	39,045	1,862,144	0
大郷町	795,571	478,931	55,017	544,170	208,069	0	332,821	0
大衡村	685,742	396,885	50,771	662,765	163,325	2,064	495,671	0
色麻町	952,252	525,467	73,786	457,249	194,148	9,764	246,799	0
加美町	2,682,480	1,348,430	213,239	1,910,649	791,874	23,204	1,069,999	0
涌谷町	1,302,739	819,900	35,682	1,257,463	570,664	18,335	658,194	0
美里町	2,164,821	1,102,383	160,365	1,648,648	851,636	40,419	732,568	0
女川町	1,327,501	883,486	104,617	473,090	222,880	23,974	216,527	0
南三陸町	1,584,133	917,318	105,932	943,542	457,047	4,572	432,912	0
市部計	185,882,090	123,928,416	14,125,859	244,939,917	63,732,390	1,807,339	122,527,606	41,550,573
町村計	31,134,988	18,373,143	2,099,661	29,037,145	11,240,692	313,887	16,756,244	0
県計 (仙台市含)	217,017,078	142,301,559	16,225,520	273,977,062	74,973,082	2,121,226	139,283,850	41,550,573
県計 (仙台市除)	100,659,185	61,324,383	6,734,510	124,255,221	37,979,090	1,216,080	67,280,051	12,677,028

県計対前年度比較（仙台市含）

R	2	217,501,619	142,043,608	16,883,690	217,579,691	52,013,734	2,162,221	108,278,971	40,322,664
増減率(%)		▲ 0.2	0.2	▲ 3.9	25.9	44.1	▲ 1.9	28.6	3.0

県計対前年度比較（仙台市除）

R	2	101,742,354	61,302,674	7,648,729	96,251,989	26,963,241	1,249,580	50,490,970	12,239,490
増減率(%)		▲ 1.1	0.0	▲ 12.0	29.1	40.9	▲ 2.7	33.3	3.6

(単位：千円)

公債費 3			小計 <義務的経費> (1~3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組 合に対するもの	小計 (1~6)
	元利償還金	一時借入金利子						
61,607,766	61,598,727	9,039	327,687,500	90,496,751	11,849,991	77,109,122	76,246	507,143,364
20,935,282	20,935,282	0	48,119,157	12,669,791	1,260,452	41,207,921	4,152,072	103,257,321
1,696,234	1,696,131	103	11,765,423	3,344,050	98,025	5,286,412	620,320	20,493,910
11,670,400	11,670,400	0	23,775,715	6,940,972	369,259	8,825,565	1,416,172	39,911,511
1,137,952	1,137,952	0	7,135,632	3,145,615	203,473	2,105,355	617,508	12,590,075
2,892,860	2,892,860	0	17,924,903	5,632,501	469,414	6,726,289	911,311	30,753,107
1,249,898	1,249,895	3	6,351,054	2,586,017	213,641	3,506,226	576,497	12,656,938
2,011,616	2,011,579	37	13,351,449	4,418,852	211,362	3,736,428	1,064,784	21,718,091
1,025,469	1,025,469	0	8,745,494	3,245,426	248,750	3,500,484	1,030,558	15,740,154
4,648,925	4,648,925	0	21,517,094	7,827,681	590,517	7,820,112	46,492	37,755,404
5,016,729	5,016,729	0	19,697,136	6,736,281	757,287	5,972,410	50,016	33,163,114
1,726,585	1,726,585	0	7,782,163	3,074,103	711,223	5,644,819	1,138,670	17,212,308
6,874,686	6,873,525	1,161	31,714,114	8,794,401	1,651,745	16,279,880	6,056,006	58,440,140
506,679	506,679	0	8,256,254	3,159,552	974,040	1,853,627	698,483	14,243,473
451,269	451,269	0	2,884,163	1,300,270	176,960	1,516,890	295,731	5,878,283
229,287	229,287	0	836,038	589,554	41,991	353,857	68,824	1,821,440
504,250	504,250	0	4,326,489	2,709,594	83,503	1,774,829	488,027	8,894,415
716,312	716,312	0	2,623,591	1,073,040	28,124	815,993	264,166	4,540,748
1,367,676	1,367,676	0	6,745,471	2,643,524	216,680	2,875,236	657,751	12,480,911
308,916	308,916	0	1,926,314	982,435	159,016	935,589	229,313	4,003,354
820,321	820,299	22	3,113,199	1,272,198	200,109	2,194,853	349,038	6,780,359
879,320	879,320	0	6,119,450	2,313,457	58,703	4,060,228	899,030	12,551,838
588,386	588,386	0	3,220,893	1,475,169	255,024	2,830,358	416,951	7,781,444
506,373	506,373	0	2,602,779	1,284,156	19,137	2,243,350	382,308	6,149,422
419,523	419,523	0	3,073,906	1,415,559	40,893	1,150,366	434,642	5,680,724
1,078,686	1,078,677	9	6,723,081	2,952,602	326,397	1,594,640	680,350	11,596,720
602,509	602,509	0	5,056,772	2,522,050	484,510	2,225,340	798,945	10,288,672
418,995	418,995	0	1,758,736	842,621	108,695	987,968	319,712	3,698,020
369,635	369,635	0	1,718,142	744,499	112,651	743,797	288,916	3,319,089
333,971	333,971	0	1,743,472	838,403	165,887	1,135,423	294,651	3,883,185
1,488,199	1,488,199	0	6,081,328	2,160,777	338,387	2,325,793	1,019,639	10,906,285
543,468	543,468	0	3,103,670	1,039,579	88,528	1,866,360	792,833	6,098,137
1,090,461	1,090,461	0	4,903,930	1,789,907	154,554	2,766,020	1,108,391	9,614,411
529,628	529,628	0	2,330,219	1,255,521	246,959	2,408,039	295,669	6,240,738
1,211,688	1,211,688	0	3,739,363	2,352,326	82,539	2,682,077	385,954	8,856,305
123,001,081	122,990,738	10,343	553,823,088	162,071,993	19,609,179	189,574,650	18,455,135	925,078,910
14,458,873	14,458,842	31	74,631,006	33,557,241	3,389,247	39,487,006	10,470,841	151,064,500
137,459,954	137,449,580	10,374	628,454,094	195,629,234	22,998,426	229,061,656	28,925,976	1,076,143,410
75,852,188	75,850,853	1,335	300,766,594	105,132,483	11,148,435	151,952,534	28,849,730	569,000,046

(単位：千円)

110,308,194	110,302,215	5,979	545,389,504	181,165,663	22,644,745	437,282,362	30,024,315	1,186,482,274
24.6	24.6	73.5	15.2	8.0	1.6	▲ 47.6	▲ 3.7	▲ 9.3

(単位：千円)

52,245,677	52,242,497	3,180	250,240,020	109,052,549	11,089,785	283,775,458	29,970,599	654,157,812
45.2	45.2	▲ 58.0	20.2	▲ 3.6	0.5	▲ 46.5	▲ 3.7	▲ 13.0

3 性質別歳出の状況（その2）

区分 市町村名	普通建設 事業費 7	(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金	災害復旧 事業費 8	失業対策 事業費 9	小計 <投資的経費> (7~9)
	仙台市	54,943,945	22,158,566	31,372,379	1,413,000	0	1,519,344	0
石巻市	31,738,500	24,970,047	5,813,265	0	955,188	5,863,072	0	37,601,572
塩竈市	2,112,405	1,630,168	476,237	0	6,000	472,648	0	2,585,053
気仙沼市	17,270,080	15,540,345	1,711,734	0	18,001	5,224,459	0	22,494,539
白石市	1,227,926	523,856	696,646	0	7,424	567,462	0	1,795,388
名取市	4,764,317	2,128,025	2,244,647	0	391,645	147,978	0	4,912,295
角田市	1,624,560	847,703	670,546	0	106,311	678,854	0	2,303,414
多賀城市	2,655,403	1,804,456	850,947	0	0	37,153	0	2,692,556
岩沼市	1,921,117	840,705	1,073,452	0	6,960	85,615	0	2,006,732
登米市	2,699,840	1,749,226	924,537	0	26,077	391,888	0	3,091,728
栗原市	5,753,529	1,348,099	3,893,904	40,271	471,255	107,757	0	5,861,286
東松島市	4,256,288	2,842,700	1,333,927	0	79,661	151,809	0	4,408,097
大崎市	11,153,138	5,227,132	5,591,339	0	334,667	62,212	0	11,215,350
富谷市	1,915,483	1,237,979	677,504	0	0	10,356	0	1,925,839
蔵王町	300,320	70,906	229,414	0	0	41,133	0	341,453
七ヶ宿町	261,254	33,479	191,768	0	36,007	340	0	261,594
大河原町	1,758,801	410,867	1,347,934	0	0	83,420	0	1,842,221
村田町	625,602	246,426	304,507	0	74,669	90,065	0	715,667
柴田町	2,130,328	555,044	1,508,174	0	67,110	93,544	0	2,223,872
川崎町	543,217	152,553	385,462	0	5,202	133,640	0	676,857
丸森町	1,388,402	944,382	411,303	0	32,717	5,717,424	0	7,105,826
亘理町	653,666	210,527	443,139	0	0	69,502	0	723,168
山元町	1,977,671	1,619,317	355,476	0	2,878	614,109	0	2,591,780
松島町	445,803	240,290	200,599	0	4,914	47,722	0	493,525
七ヶ浜町	316,411	100,167	202,018	0	14,226	170,372	0	486,783
利府町	450,317	132,338	317,597	0	382	38,911	0	489,228
大和町	1,624,580	941,978	670,068	0	12,534	139,491	0	1,764,071
大郷町	1,156,521	644,966	509,529	0	2,026	888,246	0	2,044,767
大衡村	803,310	448,607	354,703	0	0	42,639	0	845,949
色麻町	352,941	70,605	279,650	0	2,686	963	0	353,904
加美町	1,484,429	351,374	1,127,526	0	5,529	106,567	0	1,590,996
涌谷町	341,513	115,917	129,975	0	95,621	7,441	0	348,954
美里町	903,222	352,418	478,321	0	72,483	292	0	903,514
女川町	4,432,146	3,753,283	662,513	0	16,350	1,670,036	0	6,102,182
南三陸町	2,549,326	2,098,702	450,624	0	0	6,692,817	0	9,242,143
市部計	144,036,531	82,849,007	57,331,064	1,453,271	2,403,189	15,320,607	0	159,357,138
町村計	24,499,780	13,494,146	10,560,300	0	445,334	16,648,674	0	41,148,454
県計 (仙台市含)	168,536,311	96,343,153	67,891,364	1,453,271	2,848,523	31,969,281	0	200,505,592
県計 (仙台市除)	113,592,366	74,184,587	36,518,985	40,271	2,848,523	30,449,937	0	144,042,303

県対前年度比較（仙台市含）

R	2	233,940,059	154,218,166	74,556,211	1,319,337	3,846,345	61,434,938	0	295,374,997
増減率(%)		▲ 28.0	▲ 37.5	▲ 8.9	10.2	▲ 25.9	▲ 48.0	-	▲ 32.1

県対前年度比較（仙台市除）

R	2	180,126,231	129,727,044	46,436,672	116,170	3,846,345	58,979,005	0	239,105,236
増減率(%)		▲ 36.9	▲ 42.8	▲ 21.4	▲ 65.3	▲ 25.9	▲ 48.4	-	▲ 39.8

(単位：千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	経常的経費	
11,389,266	2,679,805	16,182,233	32,638,687	0	626,496,644	213,375,579	413,121,065	仙台市
8,844,173	424,819	682,380	6,167,023	0	156,977,288	101,736,704	55,240,584	石巻市
932,422	300	665,000	2,436,419	0	27,113,104	10,136,960	16,976,144	塩竈市
2,430,126	910,734	774,070	2,900,935	0	69,421,915	45,452,325	23,969,590	気仙沼市
1,480,861	864,645	265,000	1,516,449	0	18,512,418	6,920,164	11,592,254	白石市
3,908,635	144,217	310,000	2,132,052	0	42,160,306	17,973,267	24,187,039	名取市
1,891,163	170,754	158,250	1,173,925	0	18,354,444	8,482,068	9,872,376	角田市
951,620	145,899	205,000	1,849,431	0	27,562,597	8,185,943	19,376,654	多賀城市
1,129,304	249,745	140,000	1,392,650	0	20,658,585	7,397,603	13,260,982	岩沼市
1,990,827	991,846	350,000	3,166,447	0	47,346,252	13,090,963	34,255,289	登米市
807,698	1,543,094	455,800	3,243,295	0	45,074,287	13,109,729	31,964,558	栗原市
1,917,130	22,018	100,000	1,398,095	0	25,057,648	11,571,470	13,486,178	東松島市
626,668	785,878	654,920	4,425,225	0	76,148,181	28,590,926	47,557,255	大崎市
644,713	37,198	54,520	1,056,880	0	17,962,623	5,508,366	12,454,257	富谷市
525,247	154,624	64,000	490,092	0	7,453,699	2,667,980	4,785,719	蔵王町
186,261	51,022	30,000	222,208	0	2,572,525	915,919	1,656,606	七ヶ宿町
549,994	346,848	38,000	707,424	0	12,378,902	5,486,684	6,892,218	大河原町
449,769	202,567	26,000	450,912	0	6,385,663	2,284,653	4,101,010	村田町
1,533,082	505,982	60,000	1,262,561	0	18,066,408	7,525,849	10,540,559	柴田町
514,808	66,926	20,000	557,443	0	5,839,388	2,028,800	3,810,588	川崎町
293,284	134,715	72,794	1,017,176	0	15,404,154	9,780,085	5,624,069	丸森町
1,358,503	0	78,288	1,134,886	0	15,846,683	6,423,024	9,423,659	亘理町
1,659,192	0	35,000	622,594	0	12,690,010	8,039,617	4,650,393	山元町
473,388	0	75,000	1,099,929	0	8,291,264	3,502,069	4,789,195	松島町
1,118,901	0	68,000	891,762	0	8,246,170	3,042,966	5,203,204	七ヶ浜町
796,490	0	133,000	817,999	0	13,833,437	3,883,326	9,950,111	利府町
895,163	218,523	40,480	1,023,124	0	14,230,033	5,539,490	8,690,543	大和町
276,822	52,052	5,460	740,572	0	6,817,693	3,373,706	3,443,987	大郷町
998,121	51,781	17,000	367,687	0	5,599,627	2,540,039	3,059,588	大衡村
126,445	0	49,960	538,378	0	4,951,872	1,639,005	3,312,867	色麻町
420,409	0	55,000	1,528,887	0	14,501,577	4,972,109	9,529,468	加美町
987,615	134,407	96,596	677,679	0	8,343,388	3,204,400	5,138,988	涌谷町
541,774	1,175	55,960	924,247	0	12,041,081	4,209,499	7,831,582	美里町
1,342,372	385	494,676	494,966	0	14,675,319	10,668,504	4,006,815	女川町
1,507,764	11,220	73,255	704,237	0	20,394,924	14,084,952	6,309,972	南三陸町
38,944,606	8,970,952	20,997,173	65,497,513	0	1,218,846,292	491,532,067	727,314,225	市部計
16,555,404	1,932,227	1,588,469	16,274,763	0	228,563,817	105,812,676	122,751,141	町村計
55,500,010	10,903,179	22,585,642	81,772,276	0	1,447,410,109	597,344,743	850,065,366	県計 (仙台市含)
44,110,744	8,223,374	6,403,409	49,133,589	0	820,913,465	383,969,164	436,944,301	県計 (仙台市除)

(単位：千円)

51,210,940	10,475,848	25,185,525	83,188,184	0	1,651,917,768	823,861,831	828,055,937	R 2
8.4	4.1	▲ 10.3	▲ 1.7	-	▲ 12.4	▲ 27.5	2.7	増減率(%)

(単位：千円)

41,334,867	7,485,086	7,379,418	50,281,297	0	999,743,716	573,714,576	426,029,140	R 2
6.7	9.9	▲ 13.2	▲ 2.3	-	▲ 17.9	▲ 33.1	2.6	増減率(%)