

## 1 平成25年度一般会計決算額

### (1) 歳入

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減(△)額	B / A	構成比	
						A	B
県	税	251,320,000	251,976,828	656,828	100.3	12.3	14.9
	地方消費税清算金	45,325,000	45,325,060	60	100.0	2.2	2.7
	地方譲与税	37,411,000	37,425,094	14,094	100.0	1.8	2.2
	地方特例交付金	677,262	677,262	0	100.0	0.0	0.0
	地方交付税	261,905,231	261,905,231	0	100.0	12.8	15.5
	交通安全対策 特別交付金	503,000	539,459	36,459	107.2	0.0	0.0
	分担金及び負担金	8,860,634	8,636,067	△ 224,567	97.5	0.4	0.5
	使用料及び手数料	9,784,513	10,033,333	248,820	102.5	0.5	0.6
	国庫支出金	642,528,470	348,352,551	△ 294,175,919	54.2	31.4	20.6
	財産収入	2,492,486	2,619,458	126,972	105.1	0.1	0.2
	寄附金	4,120,192	4,550,260	430,068	110.4	0.2	0.3
	繰入金	193,189,523	168,704,641	△ 24,484,882	87.3	9.4	10.0
	繰越金	156,458,844	156,458,845	1	100.0	7.6	9.2
	諸収入	346,725,737	318,292,328	△ 28,433,409	91.8	16.9	18.8
	県債	87,419,743	78,253,912	△ 9,165,831	89.5	4.3	4.6
	計	2,048,721,635	1,693,750,329	△ 354,971,306	82.7	100.0	100.0

## 2 歳入総額における県税収入額の累年比較

区分	一般会計歳入総額		内					
			県税			地方譲与税		
年度	金額	前年比	金額	前年比	構成比	金額	前年比	構成比
平成 6	896,264,487	104.7	233,562,985	94.7	29.6	16,010,911	113.1	1.8
7	912,659,260	101.8	245,234,596	105.0	26.9	16,218,354	101.3	1.8
8	902,532,586	98.9	259,928,273	106.0	28.8	16,815,033	103.7	1.9
9	930,430,531	103.1	264,608,417	101.8	28.4	7,209,564	42.9	0.8
10	1,001,685,480	107.7	262,017,407	99.0	26.2	2,024,907	28.1	0.2
11	940,448,585	93.9	254,162,698	97.0	27.0	2,050,025	101.2	0.2
12	908,115,539	96.6	261,236,123	102.8	28.8	2,089,983	101.9	0.2
13	892,547,909	98.3	263,104,906	100.7	29.5	2,076,472	99.4	0.2
14	837,368,659	93.8	236,107,278	89.7	28.2	2,146,597	103.4	0.3
15	838,081,080	93.9	238,170,488	90.5	28.4	2,834,372	132.0	0.3
16	837,204,254	99.9	239,437,856	100.5	28.6	7,056,722	249.0	0.8
17	833,955,990	99.6	242,118,606	101.1	29.0	15,488,016	219.5	1.9
18	821,365,434	98.5	249,293,905	103.0	30.4	41,625,914	268.8	5.1
19	800,931,616	97.5	284,234,807	114.0	35.5	2,986,896	7.2	0.4
20	823,985,155	102.9	282,689,240	99.5	34.3	2,734,157	91.5	0.3
21	899,163,099	109.1	240,832,509	85.2	26.8	14,638,409	535.4	1.6
22	883,495,330	98.3	224,351,250	93.2	25.4	28,938,533	197.7	3.3
23	1,966,317,512	222.6	206,254,389	91.9	10.5	30,560,432	105.6	1.6
24	1,964,610,380	99.9	242,871,252	117.8	12.4	31,486,456	103.0	1.6
25	1,693,750,329	86.2	251,976,828	103.7	14.9	37,425,094	118.9	2.2

## (2)歳出

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減(△)額	B / A	構成比	
						A	B
議会費		1,632,795	1,619,463	△ 13,332	99.2	0.1	0.1
総務費		159,084,029	155,442,436	△ 3,641,593	97.7	7.8	10.1
民生費		160,146,262	149,184,335	△ 10,961,927	93.2	7.8	9.7
衛生費		271,980,349	241,625,316	△ 30,355,033	88.8	13.3	15.7
労働費		52,872,796	48,948,898	△ 3,923,898	92.6	2.6	3.2
農林水産業費		110,830,996	71,242,731	△ 39,588,265	64.3	5.4	4.6
商工費		255,476,182	167,103,156	△ 88,373,026	65.4	12.5	10.9
土木費		207,213,656	97,183,646	△ 110,030,010	46.9	10.1	6.3
警察費		47,625,264	46,537,040	△ 1,088,224	97.7	2.3	3.0
教育費		216,785,202	211,944,373	△ 4,840,829	97.8	10.6	13.8
災害復旧費		395,885,950	178,226,603	△ 217,659,347	45.0	19.3	11.6
公債費		100,864,180	100,745,558	△ 118,622	99.9	4.9	6.6
諸支出金		68,290,060	68,289,822	△ 238	100.0	3.3	4.4
予備費		33,913	-	△ 33,913	-	0.0	-
計		2,048,721,634	1,538,093,377	△ 510,628,257	75.1	100.0	100.0

(単位：千円，%)

訳								
地方交付税			国庫支出金			その他		
金額	前年比	構成比	金額	前年比	構成比	金額	前年比	構成比
159,360,680	96.6	17.8	217,846,945	120.0	24.3	269,482,966	113.6	30.1
170,505,747	107.0	18.7	190,542,580	87.5	20.9	290,157,983	107.7	31.8
171,825,034	100.8	19.0	186,440,736	97.8	20.7	267,523,510	92.2	29.6
172,993,782	100.7	18.6	187,894,082	100.8	20.2	297,724,686	111.3	32.0
184,443,008	106.6	18.4	190,206,082	101.2	19.0	362,994,076	121.9	36.2
218,233,066	118.3	23.2	175,398,908	92.2	18.7	290,603,888	80.1	30.9
234,195,775	107.3	25.8	161,704,357	92.2	17.8	248,889,301	85.6	27.4
222,036,031	94.8	24.9	159,439,617	98.6	17.9	245,890,833	98.8	27.5
209,255,829	94.2	25.0	139,432,352	87.5	16.7	250,426,603	101.8	29.9
198,034,270	94.6	23.6	130,175,548	93.4	15.5	266,866,402	106.6	31.8
182,198,527	92.0	21.8	121,525,263	93.4	14.5	286,985,886	107.5	34.3
184,476,117	101.3	22.1	106,260,006	87.4	12.7	285,653,245	99.5	34.3
180,657,444	97.9	22.0	88,917,749	83.7	10.8	260,870,422	91.3	31.8
175,440,780	97.1	21.9	83,706,129	94.1	10.5	254,563,004	97.6	31.8
178,517,528	101.8	21.7	102,111,943	122.0	12.4	257,932,287	101.3	31.3
172,535,880	96.6	19.2	146,320,851	143.3	16.3	324,835,450	125.9	36.1
180,054,620	104.4	20.4	103,784,706	70.9	11.7	346,366,221	106.6	39.2
480,790,771	267.0	24.5	650,704,384	627.0	33.1	598,007,536	172.7	30.4
383,085,087	79.7	19.5	466,477,200	71.7	23.7	840,690,385	140.6	42.8
261,905,231	68.4	15.5	348,352,551	74.7	20.6	794,090,625	94.5	46.9