

1 平成24年度決算額

(1) 県税決算額(税目別)

分税目	区	当初予算額	補正予算額					最終予算額	調定		
			6月	9月	12月	2月	専決		A	件数	税額 B
個人の県民税		58,321,000	-	4,000,000	-	1,494,000	400,000	64,215,000	/	70,949,792	28.3
	現年課税分	56,977,000	-	4,000,000	-	1,426,000	160,000	62,563,000		64,247,007	26.5
	滞納繰越分	1,344,000	-	-	-	68,000	240,000	1,652,000		6,702,785	80.3
法人の県民税		12,240,000	-	1,000,000	-	3,429,000	△160,000	16,509,000	76,392	16,618,471	6.6
	現年課税分	12,188,000	-	1,000,000	-	3,454,000	△160,000	16,482,000	74,658	16,544,753	6.8
	滞納繰越分	52,000	-	-	-	△25,000	-	27,000	1,734	73,718	0.9
県民税利子割		1,212,000	-	-	-	△103,000	△20,000	1,089,000	11,910	1,097,382	0.4
	現年課税分	1,212,000	-	-	-	△103,000	△20,000	1,089,000	11,910	1,097,382	0.5
県民税配当割		498,000	-	-	-	193,000	△140,000	551,000	5,656	558,364	0.2
	現年課税分	498,000	-	-	-	193,000	△140,000	551,000	5,656	558,364	0.2
県民税株式等譲渡所得割		96,000	-	-	-	132,000	△90,000	138,000	286	146,257	0.1
	現年課税分	96,000	-	-	-	132,000	△90,000	138,000	286	146,257	0.1
個人の事業税		1,625,000	-	-	-	808,000	70,000	2,503,000	27,774	2,620,016	1.0
	現年課税分	1,577,000	-	-	-	807,000	70,000	2,454,000	26,045	2,484,485	1.0
	滞納繰越分	48,000	-	-	-	1,000	-	49,000	1,729	135,531	1.6
法人の事業税		34,176,000	-	4,000,000	-	9,608,000	230,000	48,014,000	66,484	48,355,777	19.3
	現年課税分	34,055,000	-	4,000,000	-	9,684,000	240,000	47,979,000	66,052	48,166,552	19.9
	滞納繰越分	121,000	-	-	-	△76,000	△10,000	35,000	432	189,225	2.3
地方消費税		23,593,000	-	-	-	8,221,000	820,000	32,634,000	24	32,641,176	13.0
	譲渡割	20,465,000	-	-	-	6,534,000	500,000	27,499,000	12	27,504,909	11.3
	貨物割	3,128,000	-	-	-	1,687,000	320,000	5,135,000	12	5,136,267	2.1
不動産取得税		7,094,000	-	-	-	△1,590,000	490,000	5,994,000	29,856	6,350,860	2.5
	現年課税分	6,915,000	-	-	-	△1,470,000	480,000	5,925,000	28,537	6,098,071	2.5
	滞納繰越分	179,000	-	-	-	△120,000	10,000	69,000	1,319	252,789	3.0
県たばこ税		5,904,000	-	-	-	△20,000	△20,000	5,864,000	95	5,871,662	2.3
	現年課税分	5,904,000	-	-	-	△20,000	△20,000	5,864,000	95	5,871,662	2.4
	滞納繰越分	-	-	-	-	-	-	-	-	-	0.0
ゴルフ場利用税		683,000	-	-	-	25,000	△20,000	688,000	489	709,039	0.3
	現年課税分	682,000	-	-	-	23,000	△20,000	685,000	464	691,889	0.3
	滞納繰越分	1,000	-	-	-	2,000	-	3,000	25	17,150	0.2
自動車取得税		3,226,000	-	-	-	1,444,000	160,000	4,830,000	85,319	4,839,350	1.9
	現年課税分	3,226,000	-	-	-	1,444,000	160,000	4,830,000	85,315	4,839,168	2.0
	滞納繰越分	-	-	-	-	-	-	-	4	182	0.0
軽油引取税		26,043,000	-	-	-	1,585,000	170,000	27,798,000	3,082	27,920,123	11.1
	現年課税分	26,043,000	-	-	-	1,464,000	170,000	27,677,000	3,081	27,798,216	11.5
	滞納繰越分	-	-	-	-	121,000	-	121,000	1	121,907	1.5
自動車税		30,413,000	-	-	-	204,000	410,000	31,027,000	957,354	31,715,623	12.6
	現年課税分	29,699,000	-	-	-	580,000	370,000	30,649,000	927,156	30,868,516	12.7
	滞納繰越分	714,000	-	-	-	△376,000	40,000	378,000	30,198	847,107	10.2
鉱区税		3,000	-	-	-	-	-	3,000	47	3,192	0.0
	現年課税分	3,000	-	-	-	-	-	3,000	47	3,192	0.0
	滞納繰越分	-	-	-	-	-	-	-	-	-	0.0
狩猟税		25,000	-	-	-	-	-	25,000	1,881	25,088	0.0
	現年課税分	25,000	-	-	-	-	-	25,000	1,881	25,088	0.0
核燃料税		-	-	-	-	-	-	-	-	-	0.0
	現年課税分	-	-	-	-	-	-	-	-	-	0.0
産業廃棄物税		448,000	-	-	-	△30,000	-	418,000	65	420,080	0.2
	現年課税分	448,000	-	-	-	△30,000	-	418,000	65	420,080	0.2
旧	料理飲食等消費税	-	-	-	-	-	-	-	-	-	0.0
	滞納繰越分	-	-	-	-	-	-	-	-	-	0.0
	特別地方消費税	-	-	-	-	-	-	-	85	1,227	0.0
法	滞納繰越分	-	-	-	-	-	-	-	85	1,227	0.0
	自動車取得税	-	-	-	-	-	-	-	2	45	0.0
	現年課税分	-	-	-	-	-	-	-	-	-	0.0
滞納繰越分	-	-	-	-	-	-	-	2	45	0.0	
軽油引取税		-	-	-	-	-	-	-	13	4,007	0.0
	現年課税分	-	-	-	-	-	-	-	-	-	0.0
	滞納繰越分	-	-	-	-	-	-	-	13	4,007	0.0
県税計		205,600,000	-	9,000,000	-	25,400,000	2,300,000	242,300,000	1,266,814	250,847,531	100.0
	現年課税分	203,141,000	-	9,000,000	-	25,805,000	2,020,000	239,966,000	1,231,272	242,501,858	100.0
	滞納繰越分	2,459,000	-	-	-	△405,000	280,000	2,334,000	35,542	8,345,673	100.0

(注) 件数は、個人の県民税を除く。

(単位：件、千円、%)

収入済		収入割合		過誤納金還付未済		不納欠損		収入未済	
税額 C	構成比	C/A	C/B	件数	税額 D	件数	税額 E	件数	税額 (B-C+D-E)
64,480,448	26.5	100.41	90.88		-		774,944		5,694,400
62,821,023	26.1	100.41	97.78		-		-		1,425,984
1,659,425	70.4	100.45	24.76		-		774,944		4,268,416
16,542,126	6.8	100.20	99.54	1	-	229	8,622	1,525	67,723
16,515,125	6.9	100.20	99.82	1	-	12	249	751	29,379
27,001	1.1	100.00	36.63	-	-	217	8,373	774	38,344
1,097,382	0.5	100.77	100.00	-	-	-	-	-	-
1,097,382	0.5	100.77	100.00	-	-	-	-	-	-
558,364	0.2	101.34	100.00	-	-	-	-	-	-
558,364	0.2	101.34	100.00	-	-	-	-	-	-
146,257	0.1	105.98	100.00	-	-	-	-	-	-
146,257	0.1	105.98	100.00	-	-	-	-	-	-
2,516,465	1.0	100.54	96.05	-	-	144	9,017	1,133	94,534
2,462,585	1.0	100.35	99.12	-	-	2	108	266	21,792
53,880	2.3	109.96	39.75	-	-	142	8,909	867	72,742
48,152,633	19.8	100.29	99.58	2	20	53	17,346	377	185,818
48,114,351	20.0	100.28	99.89	2	20	1	57	171	52,164
38,282	1.6	109.38	20.23	-	-	52	17,289	206	133,654
32,641,176	13.4	100.02	100.00	-	-	-	-	-	-
27,504,909	11.4	100.02	100.00	-	-	-	-	-	-
5,136,267	2.1	100.02	100.00	-	-	-	-	-	-
6,017,177	2.5	100.39	94.75	-	-	98	35,834	1,247	297,849
5,946,026	2.5	100.35	97.51	-	-	-	-	550	152,045
71,151	3.0	103.12	28.15	-	-	98	35,834	697	145,804
5,871,662	2.4	100.13	100.00	-	-	-	-	-	-
5,871,662	2.4	100.13	100.00	-	-	-	-	-	-
-	0.0	-	-	-	-	-	-	-	-
692,386	0.3	100.64	97.65	-	-	5	1,684	16	14,969
689,556	0.3	100.67	99.66	-	-	-	-	2	2,333
2,830	0.1	94.33	16.50	-	-	5	1,684	14	12,636
4,839,350	2.0	100.19	100.00	-	-	-	-	-	-
4,839,168	2.0	100.19	100.00	-	-	-	-	-	-
182	0.0	-	100.00	-	-	-	-	-	-
27,799,193	11.4	100.00	99.57	-	-	-	-	1	120,930
27,677,286	11.5	100.00	99.56	-	-	-	-	1	120,930
121,907	5.2	100.75	100.00	-	-	-	-	-	-
31,065,295	12.8	100.12	97.95	21	586	3,414	103,267	17,158	547,647
30,687,096	12.8	100.12	99.41	18	514	48	1,113	5,260	180,821
378,199	16.1	100.05	44.65	3	72	3,366	102,154	11,898	366,826
3,192	0.0	106.40	100.00	-	-	-	-	-	-
3,192	0.0	106.40	100.00	-	-	-	-	-	-
-	0.0	-	-	-	-	-	-	-	-
25,088	0.0	100.35	100.00	-	-	-	-	-	-
25,088	0.0	100.35	100.00	-	-	-	-	-	-
-	0.0	-	-	-	-	-	-	-	-
-	0.0	-	-	-	-	-	-	-	-
420,080	0.2	100.50	100.00	-	-	-	-	-	-
420,080	0.2	100.50	100.00	-	-	-	-	-	-
-	0.0	-	-	-	-	-	-	-	-
-	0.0	-	-	-	-	-	-	-	-
103	0.0	-	8.39	-	-	21	299	56	825
103	0.0	-	8.39	-	-	21	299	56	825
30	0.0	-	66.67	-	-	1	15	-	-
-	0.0	-	-	-	-	-	-	-	-
30	0.0	-	66.67	-	-	1	15	-	-
2,845	0.0	-	71.00	-	-	-	-	2	1,162
-	0.0	-	-	-	-	-	-	-	-
2,845	0.1	-	71.00	-	-	-	-	2	1,162
242,871,252	100.0	100.24	96.82	24	606	3,965	951,028	21,515	7,025,857
240,515,417	100.0	100.23	99.18	21	534	63	1,527	7,001	1,985,448
2,355,835	100.0	100.94	28.23	3	72	3,902	949,501	14,514	5,040,409