

1 平成22年度一般会計決算額

(1)歳入

(単位:千円,%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減()額	B / A	構成比	
						A	B
県	税	221,660,000	224,351,250	2,691,250	101.2	24.8	25.4
	地方消費税清算金	46,039,000	46,039,399	399	100.0	5.1	5.2
	地方譲与税	28,927,000	28,938,533	11,533	100.0	3.2	3.3
	地方特例交付金	2,771,880	2,771,880	0	100.0	0.3	0.3
	地方交付税	180,054,476	180,054,620	144	100.0	20.1	20.4
	交通安全対策 特別交付金	574,000	571,449	2,551	99.6	0.1	0.1
	分担金及び負担金	14,879,211	14,601,277	277,934	98.1	1.7	1.7
	使用料及び手数料	9,924,831	9,749,204	175,627	98.2	1.1	1.1
	国庫支出金	107,421,892	103,784,706	3,637,186	96.6	12.0	11.7
	財産収入	1,927,636	1,908,687	18,949	99.0	0.2	0.2
	寄附金	6,956	901,426	894,470	12959.0	0.0	0.1
	繰入金	26,614,333	23,459,564	3,154,769	88.1	3.0	2.7
	繰越金	4,069,578	11,470,328	7,400,750	281.9	0.5	1.3
	諸収入	111,419,867	107,088,961	4,330,906	96.1	12.5	12.1
県	債	138,134,800	127,804,046	10,330,754	92.5	15.4	14.5
	計	894,425,460	883,495,330	10,930,130	98.8	100.0	100.0

2 歳入総額における県税収入額の累年比較

区分	一般会計歳入総額		内					
			県			地方譲与税		
年度	金額	前年比	金額	前年比	構成比	金額	前年比	構成比
平成3	763,856,512	105.3	249,599,403	110.8	32.7	14,816,292	105.4	1.9
4	799,545,135	104.7	236,441,777	94.7	29.6	16,751,760	113.1	2.1
5	882,677,774	110.4	234,168,001	99.0	26.5	18,036,874	107.7	2.0
6	896,264,487	101.5	233,562,985	99.7	26.1	16,010,911	88.8	1.8
7	912,659,260	101.8	245,234,596	105.0	26.9	16,218,354	101.3	1.8
8	902,532,586	98.9	259,928,273	106.0	28.8	16,815,033	103.7	1.9
9	930,430,531	103.1	264,608,417	101.8	28.4	7,209,564	42.9	0.8
10	1,001,685,480	107.7	262,017,407	99.0	26.2	2,024,907	28.1	0.2
11	940,448,585	93.9	254,162,698	97.0	27.0	2,050,025	101.2	0.2
12	908,115,539	96.6	261,236,123	102.8	28.8	2,089,983	101.9	0.2
13	892,547,909	94.9	263,104,906	103.5	29.5	2,076,472	99.4	0.2
14	837,368,659	93.8	236,107,278	89.7	28.2	2,146,597	103.4	0.3
15	838,081,080	100.1	238,170,488	100.9	28.4	2,834,372	132.0	0.3
16	837,204,254	99.9	239,437,856	100.5	28.6	7,056,722	249.0	0.8
17	833,955,990	99.6	242,118,606	101.1	29.0	15,488,016	219.5	1.9
18	821,365,434	98.5	249,293,905	103.0	30.4	41,625,914	268.8	5.1
19	800,931,616	97.5	284,234,807	114.0	35.5	2,986,896	7.2	0.4
20	823,985,155	102.9	282,689,240	99.5	34.3	2,734,157	91.5	0.3
21	899,163,099	109.1	240,832,509	85.2	26.8	14,638,409	535.4	1.6
22	883,495,330	98.3	224,351,250	93.2	25.4	28,938,533	197.7	3.3

(2)歳出

(単位:千円,%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減()額	B / A	構成比	
						A	B
議会費		1,625,585	1,613,743	11,842	99.3	0.2	0.2
総務費		65,878,139	62,722,920	3,155,219	95.2	7.4	7.4
民生費		119,870,531	106,427,040	13,443,491	88.8	13.4	12.5
衛生費		20,710,985	18,628,661	2,082,324	89.9	2.3	2.2
労働費		13,946,307	13,189,779	756,528	94.6	1.6	1.6
農林水産業費		60,006,678	52,276,131	7,730,547	87.1	6.7	6.2
商工費		110,023,009	105,536,085	4,486,924	95.9	12.3	12.4
土木費		73,017,060	69,574,612	3,442,448	95.3	8.2	8.2
警察費		47,584,003	47,145,981	438,022	99.1	5.3	5.6
教育費		207,190,707	205,463,400	1,727,307	99.2	23.2	23.8
災害復旧費		1,115,796	4,023,230	2,907,434	360.6	0.1	0.5
公債費		95,215,043	95,070,824	144,219	99.8	10.6	11.2
諸支出金		66,741,617	66,681,618	59,999	99.9	7.5	7.9
予備費		11,500,000	0	11,500,000	0.0	1.3	0.0
計		894,425,460	848,354,024	46,071,436	94.8	100.0	100.0

(単位:千円,%)

記								
地方交付税			国庫支出金			その他		
金額	前年比	構成比	金額	前年比	構成比	金額	前年比	構成比
177,562,989	102.6	23.2	142,588,032	100.4	18.7	179,289,796	104.7	23.5
171,547,923	96.6	21.5	171,091,966	120.0	21.4	203,711,709	113.6	25.5
166,124,229	96.8	18.8	216,069,855	126.3	24.5	248,278,815	121.9	28.1
159,360,680	95.9	17.8	217,846,945	100.8	24.3	269,482,966	108.5	30.1
170,505,747	107.0	18.7	190,542,580	87.5	20.9	290,157,983	107.7	31.8
171,825,034	100.8	19.0	186,440,736	97.8	20.7	267,523,510	92.2	29.6
172,993,782	100.7	18.6	187,894,082	100.8	20.2	297,724,686	111.3	32.0
184,443,008	106.6	18.4	190,206,082	101.2	19.0	362,994,076	121.9	36.2
218,233,066	118.3	23.2	175,398,908	92.2	18.7	290,603,888	80.1	30.9
234,195,775	107.3	25.8	161,704,357	92.2	17.8	248,889,301	85.6	27.4
222,036,031	94.8	24.9	159,439,617	98.6	17.9	245,890,833	98.8	27.5
209,255,829	94.2	25.0	139,432,352	87.5	16.7	250,426,603	101.8	29.9
198,034,270	94.6	23.6	130,175,548	93.4	15.5	266,866,402	106.6	31.8
182,198,527	92.0	21.8	121,525,263	93.4	14.5	286,985,886	107.5	34.3
184,476,117	101.3	22.1	106,260,006	87.4	12.7	285,653,245	99.5	34.3
180,657,444	97.9	22.0	88,917,749	83.7	10.8	260,870,422	91.3	31.8
175,440,780	97.1	21.9	83,706,129	94.1	10.5	254,563,004	97.6	31.8
178,517,528	101.8	21.7	102,111,943	122.0	12.4	257,932,287	101.3	31.3
172,535,880	96.6	19.2	146,320,851	143.3	16.3	324,835,450	125.9	36.1
180,054,620	104.4	20.4	103,784,706	70.9	11.7	346,366,221	106.6	39.2