

3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	65,714,024	44,152,533	6,263,920	93,911,323	19,432,889	1,011,517	43,932,622	27,495,790
石巻市	11,980,004	7,969,819	1,290,119	10,877,327	3,334,179	224,957	4,579,884	2,299,144
塩竈市	3,751,916	2,274,892	381,561	4,058,534	944,259	6,665	1,942,706	1,033,607
気仙沼市	6,363,348	4,188,056	537,940	3,818,114	1,565,194	14,592	1,481,882	631,991
白石市	2,658,827	1,692,102	275,558	2,392,848	676,675	38,153	1,163,990	468,732
名取市	4,688,621	2,978,835	345,684	4,983,775	1,058,537	124,822	2,974,275	666,187
角田市	2,355,758	1,363,996	221,831	1,701,416	578,754	70,505	843,343	165,123
多賀城市	3,757,226	2,314,532	269,493	4,594,223	892,002	9,966	2,594,554	1,022,791
岩沼市	2,553,946	1,645,147	288,883	3,198,404	665,143	38,952	2,032,879	408,232
登米市	7,990,617	4,916,003	771,317	6,479,870	1,751,000	268,184	3,464,158	933,801
栗原市	7,682,910	4,996,578	918,196	4,890,298	1,688,761	132,342	2,138,824	882,912
東松島市	2,883,630	1,843,580	294,844	2,559,237	828,988	26,243	1,154,829	416,389
大崎市	7,510,258	4,818,697	787,619	11,142,027	2,451,528	36,821	6,311,731	2,217,553
市部計	129,891,085	85,154,770	12,646,965	154,607,396	35,867,909	2,003,719	74,615,677	38,642,252
蔵王町	1,256,592	782,356	124,514	602,621	257,080	17,544	320,967	0
七ヶ宿町	472,403	259,396	43,034	35,056	4,616	1,281	29,105	0
大河原町	1,489,486	887,977	146,487	1,310,884	367,325	13,022	917,185	0
村田町	1,232,675	767,979	119,364	507,480	283,481	5,467	210,911	0
柴田町	2,247,122	1,407,340	238,217	1,562,076	693,875	21,184	818,691	0
川崎町	994,306	601,778	94,763	392,941	220,406	12,899	154,377	0
丸森町	1,398,619	845,346	160,407	664,772	327,720	41,936	288,910	0
仙南地域計	9,091,203	5,552,172	926,786	5,075,830	2,154,503	113,333	2,740,146	0
亘理町	2,134,131	1,374,274	201,338	1,560,830	481,860	7,924	1,013,802	0
山元町	1,432,898	950,937	129,149	552,597	296,282	14,434	212,658	0
松島町	1,137,024	704,896	121,263	509,712	278,242	5,739	216,103	0
七ヶ浜町	1,280,237	771,987	111,903	864,863	321,003	2,190	453,446	0
利府町	1,854,821	1,190,880	150,272	2,071,168	492,031	6,524	1,555,350	0
大和町	1,304,767	790,707	125,735	1,622,976	496,481	7,307	1,103,841	0
大郷町	863,114	514,795	87,272	461,601	182,316	0	275,599	0
富谷町	2,116,483	1,411,852	167,554	2,456,806	459,735	18,687	1,952,109	0
大衡村	606,735	339,451	65,222	413,402	115,722	6,990	254,721	0
仙台地域計	12,730,210	8,049,779	1,159,708	10,513,955	3,123,672	69,795	7,037,629	0
色麻町	839,314	508,409	77,505	321,739	135,817	7,351	172,621	0
加美町	2,259,688	1,408,086	243,659	1,237,935	506,272	31,451	682,799	0
涌谷町	1,288,032	804,105	117,317	874,848	331,013	35,734	496,442	0
美里町	1,896,688	1,145,701	274,478	1,156,883	499,182	48,017	589,350	0
大崎地域計	6,283,722	3,866,301	712,959	3,591,405	1,472,284	122,553	1,941,212	0
女川町	1,217,790	775,621	131,567	343,916	127,827	37,695	154,414	0
石巻地域計	1,217,790	775,621	131,567	343,916	127,827	37,695	154,414	0
南三陸町	1,748,644	1,143,874	156,248	664,192	338,635	9,889	270,912	0
本吉地域計	1,748,644	1,143,874	156,248	664,192	338,635	9,889	270,912	0
町村計	31,071,569	19,387,747	3,087,268	20,189,298	7,216,921	353,265	12,144,313	0
県計 (仙台市含)	160,962,654	104,542,517	15,734,233	174,796,694	43,084,830	2,356,984	86,759,990	38,642,252
県計 (仙台市除)	95,248,630	60,389,984	9,470,313	80,885,371	23,651,941	1,345,467	42,827,368	11,146,462

県計対前年度比較（仙台市含）

平成26年度	158,901,844	103,768,154	15,361,982	169,049,882	43,465,315	2,280,382	81,792,122	38,066,051
増減率(%)	1.3	0.7	2.4	3.4	▲ 0.9	3.4	6.1	1.5

県計対前年度比較（仙台市除）

平成26年度	94,592,428	59,862,661	9,483,246	78,280,648	23,944,534	1,339,995	40,359,337	10,736,667
増減率(%)	0.7	0.9	▲ 0.1	3.3	▲ 1.2	0.4	6.1	3.8

(単位：千円)

公債費 3	元利償還金	一時借入金利息	小計 <義務的経費> (1~3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組 合に対するもの	小計 (1~6)
60,605,757	60,563,869	41,888	220,231,104	59,258,313	8,272,312	46,249,043	60,228	334,010,772
8,235,988	8,235,988	0	31,093,319	12,312,946	1,274,674	17,404,225	3,867,887	62,085,164
2,284,395	2,284,206	189	10,094,845	2,353,077	130,204	2,601,029	664,409	15,179,155
3,214,699	3,214,699	0	13,396,161	6,925,538	174,043	6,860,269	1,234,298	27,356,011
1,899,942	1,899,942	0	6,951,617	2,547,199	182,083	3,703,170	1,187,669	13,384,069
3,170,830	3,170,830	0	12,843,226	4,454,411	277,295	6,137,918	3,117,518	23,712,850
1,107,569	1,107,389	180	5,164,743	1,636,667	156,177	2,166,141	1,050,685	9,123,728
2,105,962	2,105,491	471	10,457,411	3,505,614	201,536	2,985,542	1,117,538	17,150,103
1,005,994	1,005,994	0	6,758,344	2,635,289	311,667	3,595,129	1,888,491	13,300,429
4,754,361	4,754,361	0	19,224,848	7,290,433	745,020	4,278,246	55,322	31,538,547
4,867,935	4,867,935	0	17,441,143	6,163,050	601,165	4,069,995	55,034	28,275,353
1,621,339	1,621,339	0	7,064,206	3,461,779	557,979	7,184,883	1,018,783	18,268,847
6,848,925	6,847,889	1,036	25,501,210	7,284,892	992,434	9,742,616	4,063,416	43,521,152
101,723,696	101,679,932	43,764	386,222,177	119,829,208	13,876,589	116,978,206	19,381,278	636,906,180
500,707	500,707	0	2,359,920	957,015	121,278	1,011,018	531,715	4,449,231
203,231	203,231	0	710,690	403,201	18,349	371,947	135,159	1,504,187
607,367	607,367	0	3,407,737	1,103,044	37,003	1,843,301	868,133	6,391,085
765,631	765,631	0	2,505,786	818,084	22,448	965,144	458,550	4,311,462
1,228,107	1,228,107	0	5,037,305	1,844,518	74,028	2,361,063	1,242,371	9,316,914
240,507	240,507	0	1,627,754	955,184	112,375	921,338	390,477	3,616,651
859,927	859,918	9	2,923,318	1,169,723	217,581	1,827,294	573,380	6,137,916
4,405,477	4,405,468	9	18,572,510	7,250,769	603,062	9,301,105	4,199,785	35,727,446
873,979	873,979	0	4,568,940	2,130,129	38,072	2,965,129	1,724,082	9,702,270
549,614	549,614	0	2,535,109	1,449,583	130,037	2,478,968	777,218	6,593,697
538,723	538,723	0	2,185,459	1,207,119	23,605	745,831	386,164	4,162,014
342,747	342,747	0	2,487,847	1,217,555	49,381	1,574,629	462,060	5,329,412
1,283,165	1,283,165	0	5,209,154	1,813,015	219,642	1,078,831	660,464	8,320,642
737,404	737,404	0	3,665,147	1,748,347	219,678	2,019,144	1,025,732	7,652,316
438,302	438,302	0	1,763,017	687,214	90,599	717,293	408,168	3,258,123
472,209	472,209	0	5,045,498	2,738,807	539,783	1,249,893	614,123	9,573,981
344,165	344,165	0	1,364,302	632,070	90,790	703,804	345,765	2,790,966
5,580,308	5,580,308	0	28,824,473	13,623,839	1,401,587	13,533,522	6,403,776	57,383,421
307,854	307,854	0	1,468,907	686,315	70,099	877,984	654,052	3,103,305
1,935,821	1,935,821	0	5,433,444	2,080,767	246,655	1,958,276	1,136,225	9,719,142
709,779	709,779	0	2,872,659	1,027,287	83,095	1,364,046	616,748	5,347,087
1,386,896	1,386,896	0	4,440,467	1,557,089	172,142	1,595,489	719,420	7,765,187
4,340,350	4,340,350	0	14,215,477	5,351,458	571,991	5,795,795	3,126,445	25,934,721
306,857	306,857	0	1,868,563	2,563,176	90,171	1,393,479	300,643	5,915,389
306,857	306,857	0	1,868,563	2,563,176	90,171	1,393,479	300,643	5,915,389
980,005	979,984	21	3,392,841	3,225,057	84,519	3,254,652	381,701	9,957,069
980,005	979,984	21	3,392,841	3,225,057	84,519	3,254,652	381,701	9,957,069
15,612,997	15,612,967	30	66,873,864	32,014,299	2,751,330	33,278,553	14,412,350	134,918,046
117,336,693	117,292,899	43,794	453,096,041	151,843,507	16,627,919	150,256,759	33,793,628	771,824,226
56,730,936	56,729,030	1,906	232,864,937	92,585,194	8,355,607	104,007,716	33,733,400	437,813,454

(単位：千円)

122,041,049	122,026,091	14,958	449,992,775	154,034,158	17,234,011	148,936,140	28,411,976	770,197,084
▲ 3.9	▲ 3.9	192.8	0.7	▲ 1.4	▲ 3.5	0.9	18.9	0.2

(単位：千円)

61,652,389	61,650,039	2,350	234,525,465	94,283,657	8,629,654	101,400,889	28,356,551	438,839,665
▲ 8.0	▲ 8.0	▲ 18.9	▲ 0.7	▲ 1.8	▲ 3.2	2.6	19.0	▲ 0.2

3 性質別歳出の状況（その2）

区分 市町村名	普通建設 事業費 7	(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金	災害復旧 事業費 8	失業対策 事業費 9	小計 <投資の経費> (7～9)
仙台市	94,366,546	63,691,473	29,781,434	893,639	0	6,331,172	0	100,697,718
石巻市	112,797,139	105,026,538	7,416,631	0	353,970	14,098,074	0	126,895,213
塩竈市	11,566,942	11,347,731	219,211	0	0	465,684	0	12,032,626
気仙沼市	78,043,094	76,390,498	1,560,742	0	91,854	7,060,631	0	85,103,725
白石市	2,696,490	1,218,613	1,476,913	0	964	190,050	0	2,886,540
名取市	19,233,602	15,213,592	3,455,054	0	564,956	877,517	0	20,111,119
角田市	2,386,477	740,444	1,628,443	0	17,590	193,633	0	2,580,110
多賀城市	21,646,662	18,933,582	2,713,080	0	0	0	0	21,646,662
岩沼市	6,581,749	4,725,232	1,334,378	0	522,139	1,650,537	0	8,232,286
登米市	5,941,759	2,332,343	3,592,810	0	16,606	6,898	0	5,948,657
栗原市	10,026,711	3,679,919	5,823,755	387,391	135,646	653,825	0	10,680,536
東松島市	27,416,000	26,634,892	596,694	0	184,414	3,126,751	0	30,542,751
大崎市	11,304,140	5,688,518	5,366,845	0	248,777	716,917	0	12,021,057
市部計	404,007,311	335,623,375	64,965,990	1,281,030	2,136,916	35,371,689	0	439,379,000
蔵王町	364,886	133,939	223,150	0	7,797	44,293	0	409,179
七ヶ宿町	544,176	41,497	490,181	0	12,498	72,377	0	616,553
大河原町	1,249,946	96,933	1,144,576	0	8,437	21,177	0	1,271,123
村田町	1,348,329	680,531	644,518	0	23,280	109,889	0	1,458,218
柴田町	2,630,497	2,070,477	560,020	0	0	157,223	0	2,787,720
川崎町	448,874	131,650	307,014	0	10,210	51,785	0	500,659
丸森町	598,076	271,023	327,053	0	0	212,738	0	810,814
仙南地域計	7,184,784	3,426,050	3,696,512	0	62,222	669,482	0	7,854,266
亘理町	6,027,307	4,066,005	1,262,872	7,805	690,625	169,483	0	6,196,790
山元町	13,496,834	11,534,256	1,613,822	62,168	286,588	1,629,187	0	15,126,021
松島町	4,738,609	4,378,771	356,863	0	2,975	506,731	0	5,245,340
七ヶ浜町	7,721,555	7,495,419	168,846	0	57,290	315,296	0	8,036,851
利府町	3,023,384	2,246,860	776,524	0	0	11,429	0	3,034,813
大和町	832,238	438,196	351,963	40,000	2,079	242,660	0	1,074,898
大郷町	623,929	391,862	230,067	0	2,000	223,619	0	847,548
富谷町	1,527,851	351,667	1,176,184	0	0	166,592	0	1,694,443
大衡村	536,010	206,253	329,757	0	0	172,341	0	708,351
仙台地域計	38,527,717	31,109,289	6,266,898	109,973	1,041,557	3,437,338	0	41,965,055
色麻町	739,912	229,547	493,690	0	16,675	43,293	0	783,205
加美町	1,739,582	748,925	982,139	0	8,518	199,208	0	1,938,790
涌谷町	842,381	230,434	561,777	0	50,170	246,551	0	1,088,932
美里町	688,455	334,511	285,465	0	68,479	0	0	688,455
大崎地域計	4,010,330	1,543,417	2,323,071	0	143,842	489,052	0	4,499,382
女川町	29,911,903	27,196,636	2,690,240	0	25,027	1,445,280	0	31,357,183
石巻地域計	29,911,903	27,196,636	2,690,240	0	25,027	1,445,280	0	31,357,183
南三陸町	23,168,296	22,128,227	1,040,069	0	0	4,809,622	0	27,977,918
本吉地域計	23,168,296	22,128,227	1,040,069	0	0	4,809,622	0	27,977,918
町村計	102,803,030	85,403,619	16,016,790	109,973	1,272,648	10,850,774	0	113,653,804
県計 (仙台市含)	506,810,341	421,026,994	80,982,780	1,391,003	3,409,564	46,222,463	0	553,032,804
県計 (仙台市除)	412,443,795	357,335,521	51,201,346	497,364	3,409,564	39,891,291	0	452,335,086

県計対前年度比較（仙台市含）

平成26年度	466,488,819	391,433,341	71,097,105	1,300,756	2,657,617	46,190,467	0	512,679,286
増減率(%)	8.6	7.6	13.9	6.9	28.3	0.1	-	7.9

県計対前年度比較（仙台市除）

平成26年度	355,819,650	307,966,848	44,610,237	584,948	2,657,617	39,299,558	0	395,119,208
増減率(%)	15.9	16.0	14.8	▲ 15.0	28.3	1.5	-	14.5

(単位：千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	区分		市町村名
						臨時的経費	経常的経費	
28,495,889	8,496,894	19,359,033	29,656,745	0	520,717,051	191,832,259	328,884,792	仙台市
73,258,307	307,870	902,068	17,672,182	0	281,120,804	229,664,873	51,455,931	石巻市
3,579,122	5,122	715,894	10,169,283	0	41,681,202	25,837,193	15,844,009	塩竈市
27,427,709	1,145,695	943,641	5,735,733	0	147,712,514	125,083,938	22,628,576	気仙沼市
826,903	470,614	251,200	1,452,548	0	19,271,874	7,634,175	11,637,699	白石市
16,749,232	1,314,897	334,900	1,810,586	0	64,033,584	44,971,593	19,061,991	名取市
511,289	21,800	150,400	1,762,786	0	14,150,113	4,588,996	9,561,117	角田市
6,718,017	359,000	461,800	3,651,492	0	49,987,074	33,047,360	16,939,714	多賀城市
3,204,960	21,075	502,477	8,438,754	0	33,699,981	22,442,213	11,257,768	岩沼市
1,810,740	1,158,814	544,250	6,221,165	0	47,222,173	15,576,433	31,645,740	登米市
1,188,581	513,363	441,700	5,349,546	0	46,449,079	14,672,836	31,776,243	栗原市
17,410,822	9,592	109,200	5,853,212	0	72,194,424	58,549,985	13,644,439	東松島市
673,270	32,000	748,480	6,505,375	0	63,501,334	19,764,445	43,736,889	大崎市
181,854,841	13,856,736	25,465,043	104,279,407	0	1,401,741,207	793,666,299	608,074,908	市部計
216,546	88,856	41,000	682,479	0	5,887,291	1,524,307	4,362,984	蔵王町
175,877	28,769	30,000	246,955	0	2,602,341	1,183,253	1,419,088	七ヶ宿町
89,232	6	36,000	772,700	0	8,560,146	2,617,701	5,942,445	大河原町
245	157	13,000	585,941	0	6,369,023	2,286,551	4,082,472	村田町
335,511	0	62,000	1,608,275	0	14,110,420	5,067,828	9,042,592	柴田町
31,036	68,356	14,420	596,243	0	4,827,365	1,250,509	3,576,856	川崎町
108,122	11,000	62,000	982,024	0	8,111,876	2,346,659	5,765,217	丸森町
956,569	197,144	258,420	5,474,617	0	50,468,462	16,276,808	34,191,654	仙南地域計
2,577,880	16,058	136,622	1,794,310	0	20,423,930	12,435,438	7,988,492	亘理町
9,646,014	0	54,340	543,646	0	31,963,718	27,676,866	4,286,852	山元町
4,372,529	0	83,700	2,482,327	0	16,345,910	11,835,240	4,510,670	松島町
1,474,585	0	64,700	928,044	0	15,833,592	10,952,500	4,881,092	七ヶ浜町
910,922	703	253,000	1,004,072	0	13,524,152	5,401,873	8,122,279	利府町
394,268	167,317	52,120	1,073,673	0	10,414,592	3,052,280	7,362,312	大和町
125,470	32,579	17,580	663,556	0	4,944,856	1,506,626	3,438,230	大郷町
261,185	22,555	101,670	1,078,592	0	12,732,426	2,732,409	10,000,017	富谷町
172,742	32,327	196,030	438,275	0	4,338,691	1,669,192	2,669,499	大衡村
19,935,595	271,539	959,762	10,006,495	0	130,521,867	77,262,424	53,259,443	仙台地域計
250,270	0	48,520	581,590	0	4,766,890	1,634,866	3,132,024	色麻町
386,175	1,000	55,000	1,510,118	0	13,610,225	3,691,344	9,918,881	加美町
327,872	141,503	124,988	1,047,751	0	8,078,133	2,319,432	5,758,701	涌谷町
340,223	942	66,558	1,446,772	0	10,308,137	2,642,591	7,665,546	美里町
1,304,540	143,445	295,066	4,586,231	0	36,763,385	10,288,233	26,475,152	大崎地域計
17,870,135	256	391,693	694,509	0	56,229,165	52,812,595	3,416,570	女川町
17,870,135	256	391,693	694,509	0	56,229,165	52,812,595	3,416,570	石巻地域計
14,873,107	231,409	106,940	841,764	0	53,988,207	48,514,323	5,473,884	南三陸町
14,873,107	231,409	106,940	841,764	0	53,988,207	48,514,323	5,473,884	本吉地域計
54,939,946	843,793	2,011,881	21,603,616	0	327,971,086	205,154,383	122,816,703	町村計
236,794,787	14,700,529	27,476,924	125,883,023	0	1,729,712,293	998,820,682	730,891,611	県計 (仙台市含)
208,298,898	6,203,635	8,117,891	96,226,278	0	1,208,995,242	806,988,423	402,006,819	県計 (仙台市除)

(単位：千円)

339,977,194	13,575,849	29,288,408	112,808,997	0	1,778,526,818	1,064,654,574	713,872,244	平成26年度
▲ 30.3	8.3	▲ 6.2	11.6	-	▲ 2.7	▲ 6.2	2.4	増減率(%)

(単位：千円)

304,021,745	5,777,863	7,157,803	85,269,362	0	1,236,185,646	843,750,996	392,434,650	平成26年度
▲ 31.5	7.4	13.4	12.8	-	▲ 2.2	▲ 4.4	2.4	増減率(%)