

3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費 2	うち			
	1	職員給	退職金		社会福祉費	老人福祉費	児童福祉費	生活保護費
仙台市	64,309,416	43,905,493	5,878,736	90,769,234	19,520,781	940,387	41,432,785	27,329,384
石巻市	11,730,491	7,869,159	1,201,350	10,861,892	3,400,716	220,477	4,540,919	2,182,809
塩竈市	3,765,149	2,288,790	398,592	4,184,214	1,041,717	8,936	1,919,440	1,054,831
気仙沼市	6,043,899	3,833,828	563,821	3,770,033	1,496,639	27,515	1,537,421	565,382
白石市	2,677,974	1,702,154	285,048	2,194,135	677,187	36,394	997,826	436,466
名取市	4,685,060	2,983,959	368,147	4,676,821	1,054,881	100,126	2,692,226	697,356
角田市	2,354,070	1,365,039	227,870	1,638,397	597,612	71,586	806,579	144,839
多賀城市	3,689,355	2,239,921	266,215	4,221,696	882,558	10,785	2,293,721	980,494
岩沼市	2,555,744	1,677,271	261,440	3,193,265	653,426	41,389	1,963,319	449,217
登米市	7,912,228	4,891,752	709,149	5,978,283	1,766,038	273,355	3,006,990	862,897
栗原市	7,770,536	5,030,051	948,902	4,876,199	1,723,374	130,032	2,095,258	889,096
東松島市	2,836,674	1,799,189	290,449	2,530,542	842,923	26,749	1,168,677	353,916
大崎市	7,834,444	5,048,373	850,206	10,660,879	2,516,858	38,680	5,880,508	2,119,364
市部計	128,165,040	84,634,979	12,249,925	149,555,590	36,174,710	1,926,411	70,335,669	38,066,051
蔵王町	1,244,885	769,734	132,380	617,588	262,700	19,688	328,401	0
七ヶ宿町	446,973	243,726	47,180	46,948	8,445	1,223	36,807	0
大河原町	1,515,527	916,829	143,056	1,262,641	373,284	9,708	864,613	0
村田町	1,207,703	742,784	114,648	523,918	287,190	3,477	225,223	0
柴田町	2,305,771	1,483,579	230,703	1,521,571	672,185	21,009	800,808	0
川崎町	970,249	575,445	107,559	428,745	242,716	15,494	164,553	0
丸森町	1,397,258	853,566	158,693	700,092	346,500	38,362	307,630	0
仙南地域計	9,088,366	5,585,663	934,219	5,101,503	2,193,020	108,961	2,728,035	0
亘理町	2,130,372	1,377,650	209,195	1,486,178	514,670	7,414	906,148	0
山元町	1,389,196	915,841	130,717	558,935	287,433	15,553	227,334	0
松島町	1,052,306	654,361	106,029	522,306	289,464	5,026	210,036	0
七ヶ浜町	1,278,465	757,720	112,270	739,279	289,057	3,213	424,539	0
利府町	1,852,358	1,182,956	156,520	2,022,570	505,492	4,553	1,492,996	0
大和町	1,316,382	788,758	138,831	1,248,352	459,144	8,391	768,502	0
大郷町	843,741	507,250	81,082	464,566	182,270	0	279,288	0
富谷町	2,005,773	1,338,707	166,830	2,435,289	454,341	19,234	1,935,796	0
大衡村	612,975	340,351	66,413	267,105	105,744	6,653	152,652	0
仙台地域計	12,481,568	7,863,594	1,167,887	9,744,580	3,087,615	70,037	6,397,291	0
色麻町	861,355	508,156	87,984	319,421	129,407	7,558	177,454	0
加美町	2,249,233	1,392,923	246,245	1,248,248	526,775	30,964	675,211	0
涌谷町	1,279,682	788,507	119,551	912,196	356,625	42,096	502,776	0
美里町	1,915,662	1,158,833	272,045	1,156,681	517,818	48,632	567,362	0
大崎地域計	6,305,932	3,848,419	725,825	3,636,546	1,530,625	129,250	1,922,803	0
女川町	1,171,702	748,332	123,238	365,014	139,860	35,032	162,013	0
石巻地域計	1,171,702	748,332	123,238	365,014	139,860	35,032	162,013	0
南三陸町	1,689,236	1,087,167	160,888	646,649	339,485	10,691	246,311	0
本吉地域計	1,689,236	1,087,167	160,888	646,649	339,485	10,691	246,311	0
町村計	30,736,804	19,133,175	3,112,057	19,494,292	7,290,605	353,971	11,456,453	0
県計 (仙台市含)	158,901,844	103,768,154	15,361,982	169,049,882	43,465,315	2,280,382	81,792,122	38,066,051
県計 (仙台市除)	94,592,428	59,862,661	9,483,246	78,280,648	23,944,534	1,339,995	40,359,337	10,736,667

県計対前年度比較（仙台市含）

平成25年度	156,681,131	101,811,291	15,980,550	157,437,017	37,191,299	2,259,413	77,185,033	37,287,744
増減率(%)	1.4	1.9	▲ 3.9	7.4	16.9	0.9	6.0	2.1

県計対前年度比較（仙台市除）

平成25年度	94,070,368	58,768,555	10,484,390	72,237,181	20,386,024	1,312,484	38,118,174	10,482,237
増減率(%)	0.6	1.9	▲ 9.5	8.4	17.5	2.1	5.9	2.4

(単位：千円)

公債費 3	うち		小計 <義務的経費> (1~3)	物件費 4	維持補修費 5	補助費等 6	小計	
	元利償還金	うち一時借入金 金利子					うち一部事務組 合に対するもの	<経常的経費> (1~6)
60,388,660	60,376,052	12,608	215,467,310	59,750,501	8,604,357	47,535,251	55,425	331,357,419
10,412,093	10,412,093	0	33,004,476	11,717,109	1,367,671	25,947,437	3,812,598	72,036,693
2,300,546	2,299,107	1,439	10,249,909	2,372,894	102,124	2,518,128	621,077	15,243,055
3,209,298	3,209,298	0	13,023,230	7,238,857	211,827	5,749,574	1,297,739	26,223,488
1,268,892	1,268,892	0	6,141,001	2,082,318	183,800	3,191,325	1,063,946	11,598,444
3,487,465	3,487,465	0	12,849,346	4,131,535	271,672	3,672,219	1,575,350	20,924,772
1,143,755	1,143,513	242	5,136,222	1,657,990	161,667	1,756,524	758,231	8,712,403
2,277,444	2,277,260	184	10,188,495	2,972,320	194,439	3,285,054	1,054,441	16,640,308
1,141,031	1,141,031	0	6,890,040	2,284,525	296,863	2,418,807	998,717	11,890,235
5,787,137	5,787,137	0	19,677,648	7,404,806	722,411	3,493,291	55,052	31,298,156
5,189,600	5,189,600	0	17,836,335	5,953,489	610,666	3,378,914	54,720	27,779,404
2,007,438	2,007,438	0	7,374,654	6,372,206	451,216	4,476,132	1,002,531	18,674,208
7,161,814	7,161,461	353	25,657,137	6,731,553	1,201,619	9,621,903	4,218,916	43,212,212
105,775,173	105,760,347	14,826	383,495,803	120,670,103	14,380,332	117,044,559	16,568,743	635,590,797
539,861	539,861	0	2,402,334	982,553	103,869	805,826	384,055	4,294,582
196,341	196,341	0	690,262	397,251	22,611	308,043	98,340	1,418,167
654,508	654,508	0	3,432,676	1,110,965	49,227	1,479,489	630,797	6,072,357
810,676	810,676	0	2,542,297	784,464	39,736	888,909	333,597	4,255,406
1,163,948	1,163,948	0	4,991,290	1,750,363	79,185	1,883,847	898,997	8,704,685
283,901	283,901	0	1,682,895	1,052,664	117,250	718,213	292,755	3,571,022
889,764	889,646	118	2,987,114	1,129,601	206,160	1,756,231	429,382	6,079,106
4,538,999	4,538,881	118	18,728,868	7,207,861	618,038	7,840,558	3,067,923	34,395,325
880,434	880,434	0	4,496,984	2,148,076	40,780	2,133,319	1,081,441	8,819,159
576,206	576,206	0	2,524,337	1,168,880	82,295	6,009,968	514,196	9,785,480
578,114	578,114	0	2,152,726	1,155,327	19,053	652,783	358,480	3,979,889
365,599	365,599	0	2,383,343	1,921,089	44,975	1,196,886	432,130	5,546,293
1,311,128	1,311,114	14	5,186,056	1,782,639	210,757	1,002,704	613,026	8,182,156
788,646	788,646	0	3,353,380	1,860,270	181,177	1,476,670	731,412	6,871,497
417,977	417,977	0	1,726,284	657,552	85,414	559,170	316,821	3,028,420
447,684	447,684	0	4,888,746	2,645,966	539,211	1,198,571	624,427	9,272,494
350,109	350,109	0	1,230,189	699,902	83,901	606,081	247,189	2,620,073
5,715,897	5,715,883	14	27,942,045	14,039,701	1,287,563	14,836,152	4,919,122	58,105,461
329,188	329,188	0	1,509,964	678,780	78,485	847,059	656,591	3,114,288
2,104,193	2,104,193	0	5,601,674	1,997,135	284,376	1,676,104	1,156,469	9,559,289
690,984	690,984	0	2,882,862	902,252	106,500	1,179,172	633,254	5,070,786
1,477,756	1,477,756	0	4,550,099	1,496,693	227,552	1,429,984	744,525	7,704,328
4,602,121	4,602,121	0	14,544,599	5,074,860	696,913	5,132,319	3,190,839	25,448,691
337,282	337,282	0	1,873,998	2,823,116	126,563	1,363,802	293,197	6,187,479
337,282	337,282	0	1,873,998	2,823,116	126,563	1,363,802	293,197	6,187,479
1,071,577	1,071,577	0	3,407,462	4,218,517	124,602	2,718,750	372,152	10,469,331
1,071,577	1,071,577	0	3,407,462	4,218,517	124,602	2,718,750	372,152	10,469,331
16,265,876	16,265,744	132	66,496,972	33,364,055	2,853,679	31,891,581	11,843,233	134,606,287
122,041,049	122,026,091	14,958	449,992,775	154,034,158	17,234,011	148,936,140	28,411,976	770,197,084
61,652,389	61,650,039	2,350	234,525,465	94,283,657	8,629,654	101,400,889	28,356,551	438,839,665
126,319,532	107,963,923	7,383	440,437,680	246,022,867	16,808,911	245,060,879	26,144,478	948,330,337
▲ 3.4	13.0	102.6	2.2	▲ 37.4	2.5	▲ 39.2	8.7	▲ 18.8
61,252,187	54,145,269	6,284	227,559,736	187,353,338	8,691,523	198,867,416	26,054,691	622,472,013
0.7	13.9	▲ 62.6	3.1	▲ 49.7	▲ 0.7	▲ 49.0	8.8	▲ 29.5

3 性質別歳出の状況（その2）

区分 市町村名	普通建設 事業費 7	普通建設事業費内訳				災害復旧 事業費 8	失業対策 事業費 9	小計 <投資的経費> (7~9)
		(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金			
仙台市	110,669,169	83,466,493	26,486,868	715,808	0	6,890,909	0	117,560,078
石巻市	103,456,194	96,199,349	6,810,679	0	446,166	11,629,827	0	115,086,021
塩竈市	11,364,016	10,919,952	444,064	0	0	444,401	0	11,808,417
気仙沼市	46,065,803	43,599,738	2,378,037	0	88,028	6,295,467	0	52,361,270
白石市	1,910,537	997,339	911,143	0	2,055	175,967	0	2,086,504
名取市	24,943,536	22,578,936	2,027,536	0	337,064	1,130,743	0	26,074,279
角田市	3,669,820	717,810	2,942,776	0	9,234	195,313	0	3,865,133
多賀城市	12,092,773	11,418,307	653,321	0	21,145	18,976	0	12,111,749
岩沼市	12,782,810	11,715,875	804,495	0	262,440	468,216	0	13,251,026
登米市	5,505,711	2,612,012	2,833,059	0	60,640	546,030	0	6,051,741
栗原市	8,371,344	1,644,774	6,141,046	514,976	70,548	299,238	0	8,670,582
東松島市	23,241,336	22,630,973	448,122	0	162,241	2,962,449	0	26,203,785
大崎市	10,133,963	6,939,452	3,045,587	0	148,924	391,611	0	10,525,574
市部計	374,207,012	315,441,010	55,926,733	1,230,784	1,608,485	31,449,147	0	405,656,159
蔵王町	851,852	482,298	342,599	0	26,955	14,651	0	866,503
七ヶ宿町	431,627	166,254	258,664	0	6,709	70,568	0	502,195
大河原町	923,373	191,063	720,382	0	11,928	4,523	0	927,896
村田町	1,254,414	856,945	385,069	0	12,400	89,053	0	1,343,467
柴田町	2,705,643	1,647,204	1,047,239	0	11,200	47,852	0	2,753,495
川崎町	477,897	274,280	196,171	0	7,446	20,104	0	498,001
丸森町	844,025	432,644	409,271	0	2,110	3,400,614	0	4,244,639
仙南地域計	7,488,831	4,050,688	3,359,395	0	78,748	3,647,365	0	11,136,196
亘理町	14,329,124	12,140,238	1,565,405	7,805	615,676	3,155,058	0	17,484,182
山元町	9,848,990	8,154,592	1,480,095	62,167	152,136	780,858	0	10,629,848
松島町	5,130,001	4,614,869	511,566	0	3,566	466,806	0	5,596,807
七ヶ浜町	6,360,566	5,920,746	343,206	0	96,614	945,313	0	7,305,879
利府町	1,656,590	1,123,327	533,263	0	0	521,426	0	2,178,016
大和町	1,279,872	841,651	436,649	0	1,572	47,975	0	1,327,847
大郷町	422,333	293,908	124,393	0	4,032	173,512	0	595,845
富谷町	3,483,806	1,116,865	2,366,941	0	0	3,872	0	3,487,678
大衡村	1,074,858	436,216	638,642	0	0	56,192	0	1,131,050
仙台地域計	43,586,140	34,642,412	8,000,160	69,972	873,596	6,151,012	0	49,737,152
色麻町	653,309	21,657	625,141	0	6,511	0	0	653,309
加美町	1,961,203	863,838	1,088,465	0	8,900	19,028	0	1,980,231
涌谷町	1,472,989	1,113,174	333,424	0	26,391	300,917	0	1,773,906
美里町	796,058	424,818	341,281	0	29,959	10,140	0	806,198
大崎地域計	4,883,559	2,423,487	2,388,311	0	71,761	330,085	0	5,213,644
女川町	19,056,078	18,082,922	948,129	0	25,027	2,422,399	0	21,478,477
石巻地域計	19,056,078	18,082,922	948,129	0	25,027	2,422,399	0	21,478,477
南三陸町	17,267,199	16,792,822	474,377	0	0	2,190,459	0	19,457,658
本吉地域計	17,267,199	16,792,822	474,377	0	0	2,190,459	0	19,457,658
町村計	92,281,807	75,992,331	15,170,372	69,972	1,049,132	14,741,320	0	107,023,127
県計 (仙台市含)	466,488,819	391,433,341	71,097,105	1,300,756	2,657,617	46,190,467	0	512,679,286
県計 (仙台市除)	355,819,650	307,966,848	44,610,237	584,948	2,657,617	39,299,558	0	395,119,208

県計対前年度比較(仙台市含)

平成25年度	331,739,414	268,992,768	58,762,839	1,326,171	2,657,636	86,312,756	0	418,052,170
増減率(%)	40.6	45.5	21.0	▲ 1.9	▲ 0.0	▲ 46.5	-	22.6

県計対前年度比較(仙台市除)

平成25年度	247,911,683	205,436,993	39,114,155	702,899	2,657,636	57,894,795	0	305,806,478
増減率(%)	43.5	49.9	14.1	▲ 16.8	▲ 0.0	▲ 32.1	-	29.2

(単位：千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	經常的経費	
35,955,449	7,797,986	22,130,605	27,539,635	0	542,341,172	220,903,578	321,437,594	仙台市
94,140,468	296,824	1,008,050	19,453,224	0	302,021,280	250,051,323	51,969,957	石巻市
12,818,631	1,859	755,826	4,884,444	0	45,512,232	30,241,415	15,270,817	塩竈市
53,417,580	850,725	887,385	3,915,895	0	137,656,343	115,669,180	21,987,163	気仙沼市
117,054	482,770	252,400	1,403,323	0	15,940,495	4,700,620	11,239,875	白石市
14,405,208	1,204,398	361,200	1,708,801	0	64,678,658	46,119,285	18,559,373	名取市
2,085	22,538	150,550	1,684,839	0	14,437,548	5,201,070	9,236,478	角田市
12,865,829	0	205,000	3,177,570	0	45,000,456	28,627,797	16,372,659	多賀城市
11,815,434	23,927	155,896	7,727,330	0	44,863,848	33,888,904	10,974,944	岩沼市
595,237	1,317,802	413,285	5,400,532	0	45,076,753	13,862,469	31,214,284	登米市
2,404,110	709,700	440,000	4,908,800	0	44,912,596	13,562,900	31,349,696	栗原市
33,902,590	12,905	129,433	4,267,066	0	83,189,987	71,761,213	11,428,774	東松島市
522,391	318,700	761,510	6,198,917	0	61,539,304	18,452,944	43,086,360	大崎市
272,962,066	13,040,134	27,651,140	92,270,376	0	1,447,170,672	853,042,698	594,127,974	市部計
150,821	90,258	37,500	645,832	0	6,085,496	1,731,188	4,354,308	蔵王町
143,134	29,512	30,000	235,792	0	2,358,800	1,083,247	1,275,553	七ヶ宿町
987	0	36,000	800,291	0	7,837,531	1,867,747	5,969,784	大河原町
366	0	13,000	542,146	0	6,154,385	2,121,539	4,032,846	村田町
225,168	0	60,000	1,482,598	0	13,225,946	4,513,473	8,712,473	柴田町
37,400	84,605	14,360	643,358	0	4,848,746	1,329,217	3,519,529	川崎町
123,182	0	62,000	904,286	0	11,413,213	5,700,984	5,712,229	丸森町
681,058	204,375	252,860	5,254,303	0	51,924,117	18,347,395	33,576,722	仙南地域計
6,412,829	15,173	154,491	2,212,224	0	35,098,058	27,358,428	7,739,630	亘理町
4,044,944	0	65,900	583,322	0	25,109,494	20,874,166	4,235,328	山元町
4,459,236	0	88,500	1,688,383	0	15,812,815	11,573,227	4,239,588	松島町
4,707,698	0	71,500	827,856	0	18,459,226	13,793,985	4,665,241	七ヶ浜町
1,224,403	661	108,000	729,620	0	12,422,856	4,368,337	8,054,519	利府町
353,426	197,918	51,420	1,005,731	0	9,807,839	2,899,418	6,908,421	大和町
74,886	30,611	16,740	625,108	0	4,371,610	1,054,757	3,316,853	大郷町
344,421	21,293	97,960	979,161	0	14,203,007	4,529,907	9,673,100	富谷町
109,716	30,511	17,000	427,575	0	4,335,925	1,767,156	2,568,769	大衡村
21,731,559	296,167	671,511	9,078,980	0	139,620,830	88,219,381	51,401,449	仙台地域計
90,835	0	51,080	545,737	0	4,455,249	1,359,133	3,096,116	色麻町
132,536	16,000	53,000	1,464,765	0	13,205,821	3,401,884	9,803,937	加美町
181,962	0	98,781	994,444	0	8,119,879	2,569,973	5,549,906	涌谷町
268,661	923	71,536	1,360,716	0	10,212,362	2,666,058	7,546,304	美里町
673,994	16,923	274,397	4,365,662	0	35,993,311	9,997,048	25,996,263	大崎地域計
29,376,242	2,640	332,000	970,616	0	58,347,454	55,069,524	3,277,930	女川町
29,376,242	2,640	332,000	970,616	0	58,347,454	55,069,524	3,277,930	石巻地域計
14,552,275	15,610	106,500	869,060	0	45,470,434	39,978,528	5,491,906	南三陸町
14,552,275	15,610	106,500	869,060	0	45,470,434	39,978,528	5,491,906	本吉地域計
67,015,128	535,715	1,637,268	20,538,621	0	331,356,146	211,611,876	119,744,270	町村計
339,977,194	13,575,849	29,288,408	112,808,997	0	1,778,526,818	1,064,654,574	713,872,244	県計 (仙台市含)
304,021,745	5,777,863	7,157,803	85,269,362	0	1,236,185,646	843,750,996	392,434,650	県計 (仙台市除)

316,276,840	16,288,859	33,253,180	111,000,926	0	1,843,202,312	1,135,811,343	707,390,969	平成25年度
7.5	▲ 16.7	▲ 11.9	1.6	-	▲ 3.5	▲ 6.3	0.9	増減率(%)

274,896,194	8,353,448	10,338,800	81,441,096	0	1,303,308,029	917,853,823	385,454,206	平成25年度
10.6	▲ 30.8	▲ 30.8	4.7	-	▲ 5.2	▲ 8.1	1.8	増減率(%)