

3 性質別歳出の状況(その1)

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	65,829,204	46,703,582	6,987,827	55,982,519	11,094,567	1,192,570	23,973,566	18,367,551
石巻市	12,881,566	8,717,802	1,588,791	7,370,610	2,087,715	103,247	2,705,975	2,338,979
塩竈市	3,669,555	2,463,500	503,169	3,221,473	554,752	26,459	1,296,398	1,303,205
気仙沼市	4,878,001	3,208,592	448,988	2,319,850	776,941	21,021	897,588	586,097
白石市	2,822,629	1,912,131	261,090	1,447,082	373,987	41,928	613,558	378,109
名取市	4,877,307	3,274,823	403,448	2,443,762	509,313	79,252	1,169,657	656,699
角田市	2,476,338	1,559,241	226,146	1,082,427	392,275	85,071	452,864	141,247
多賀城市	3,604,292	2,335,045	324,488	2,644,299	496,142	23,255	1,238,015	859,897
岩沼市	2,996,849	2,042,530	295,880	1,818,623	301,764	50,886	1,153,721	282,998
登米市	10,174,114	6,890,734	943,614	3,903,296	1,026,481	169,264	1,928,264	757,769
栗原市	9,413,326	6,606,300	836,118	2,972,340	1,039,708	71,993	1,177,647	632,214
東松島市	2,793,833	1,799,784	255,567	1,649,876	445,562	14,455	719,623	448,115
大崎市	9,660,051	6,487,999	1,020,079	6,622,524	1,431,606	76,311	3,415,018	1,633,869
市部計	136,077,065	94,002,063	14,095,205	93,478,681	20,530,813	1,955,712	40,741,894	28,386,749
蔵王町	1,176,021	758,593	121,394	363,549	170,753	14,121	173,932	0
七ヶ宿町	490,889	313,827	42,142	30,927	2,543	1,440	25,729	0
大河原町	1,594,301	1,059,272	156,965	752,341	213,479	11,509	513,946	0
村田町	1,160,837	737,981	115,121	304,467	180,009	12,171	107,016	0
柴田町	2,257,772	1,468,893	220,920	766,715	386,890	13,059	349,945	0
川崎町	941,375	591,814	92,444	248,330	138,034	23,074	82,145	0
丸森町	1,451,129	947,877	143,431	457,105	230,948	48,657	170,111	0
仙南地域計	9,072,324	5,878,257	892,417	2,923,434	1,322,656	124,031	1,422,824	0
亘理町	2,047,002	1,363,862	192,492	807,734	268,782	19,572	507,011	0
山元町	1,225,540	795,113	121,838	351,630	152,936	32,219	160,801	0
松島町	1,214,387	805,062	112,815	298,515	186,680	3,430	100,065	0
七ヶ浜町	1,249,401	779,719	109,325	384,798	114,012	7,134	244,482	0
利府町	1,718,496	1,071,615	140,155	799,169	166,631	8,289	612,260	0
大和町	1,454,658	961,069	134,298	497,237	164,082	10,350	315,154	0
大郷町	853,757	546,506	79,098	261,893	110,554	0	149,187	0
富谷町	1,805,655	1,224,249	170,120	883,288	214,918	12,910	641,434	0
大衡村	678,634	425,134	66,324	134,873	63,608	8,333	62,130	0
仙台地域計	12,247,530	7,972,329	1,126,465	4,419,137	1,442,203	102,237	2,792,524	0
色麻町	865,961	535,260	89,403	181,663	80,034	3,136	97,205	0
加美町	2,611,276	1,763,040	241,954	661,856	258,112	17,026	377,138	0
涌谷町	1,393,556	916,559	134,536	531,582	197,391	28,646	296,601	0
美里町	2,097,800	1,386,727	195,939	571,306	239,198	34,833	283,290	0
大崎地域計	6,968,593	4,601,586	661,832	1,946,407	774,735	83,641	1,054,234	0
女川町	1,153,779	767,941	105,524	263,555	79,251	4,776	172,792	0
石巻地域計	1,153,779	767,941	105,524	263,555	79,251	4,776	172,792	0
本吉町	1,171,609	781,170	108,119	247,898	150,143	7,757	83,402	0
南三陸町	1,838,053	1,239,693	173,146	352,469	168,701	27,926	146,365	0
本吉地域計	3,009,662	2,020,863	281,265	600,367	318,844	35,683	229,767	0
町村計	32,451,888	21,240,976	3,067,503	10,152,900	3,937,689	350,368	5,672,141	0
県計 (仙台市含)	168,528,953	115,243,039	17,162,708	103,631,581	24,468,502	2,306,080	46,414,035	28,386,749
県計 (仙台市除)	102,699,749	68,539,457	10,174,881	47,649,062	13,373,935	1,113,510	22,440,469	10,019,198

同上対前年度比較(仙台市含)

平成19年度	171,153,118	118,115,057	16,889,457	99,230,179	21,364,281	2,142,635	45,095,441	27,295,964
増減率(%)	▲ 1.5	▲ 2.4	1.6	4.4	14.5	7.6	2.9	4.0

同上対前年度比較(仙台市除)

平成19年度	105,389,311	70,877,447	10,495,504	45,991,294	12,615,689	1,027,309	21,946,614	9,701,345
増減率(%)	▲ 2.6	▲ 3.3	▲ 3.1	3.6	6.0	8.4	2.3	3.3

(単位:千円)

公債費 3	うち		小計 <義務的経費> (1~3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組 合に対するもの		小計 (1~6)
	元利償還金	一時借入金利息							
66,706,014	66,611,689	94,325	188,517,737	50,118,686	8,607,963	34,625,924	88,385	281,870,310	
8,916,219	8,914,109	2,110	29,168,395	6,283,068	540,586	8,030,622	4,784,713	44,022,671	
2,246,310	2,237,609	8,701	9,137,338	1,810,689	114,330	2,242,599	728,537	13,304,956	
2,894,828	2,892,171	2,657	10,092,679	2,028,359	100,497	2,889,809	1,910,098	15,111,344	
1,801,270	1,801,270	0	6,070,981	1,739,810	130,023	2,519,681	789,652	10,460,495	
3,032,446	3,032,446	0	10,353,515	2,736,722	183,080	3,203,696	734,126	16,477,013	
1,305,114	1,304,724	390	4,863,879	1,221,125	131,317	1,567,659	829,641	7,783,980	
2,230,615	2,228,505	2,110	8,479,206	2,036,243	171,083	2,199,376	1,497,791	12,885,908	
1,325,139	1,325,139	0	6,140,611	1,598,836	211,276	1,336,968	650,250	9,287,691	
5,731,853	5,731,853	0	19,809,263	5,298,286	363,054	2,733,463	61,338	28,204,066	
6,995,295	6,995,295	0	19,380,961	4,719,225	332,431	2,931,390	65,400	27,364,007	
1,808,473	1,808,473	0	6,252,182	1,728,914	231,643	1,759,821	1,250,860	9,972,560	
7,138,055	7,121,318	16,737	23,420,630	4,951,955	589,399	8,766,175	4,272,047	37,728,159	
112,131,631	112,004,601	127,030	341,687,377	86,271,918	11,706,682	74,807,183	17,662,838	514,473,160	
744,904	744,904	0	2,284,474	690,780	69,072	807,296	283,807	3,851,622	
306,101	305,707	394	827,917	265,099	27,797	285,465	73,433	1,406,278	
639,718	639,707	11	2,986,360	871,651	60,903	1,337,427	1,085,739	5,256,341	
830,782	830,782	0	2,296,086	489,258	17,674	771,456	451,143	3,574,474	
1,717,758	1,717,758	0	4,742,245	1,266,096	42,119	1,582,402	1,201,396	7,632,862	
567,772	567,772	0	1,757,477	770,741	68,521	516,692	203,675	3,113,431	
980,241	980,190	51	2,888,475	742,890	156,898	1,059,346	373,567	4,847,609	
5,787,276	5,786,820	456	17,783,034	5,096,515	442,984	6,360,084	3,672,760	29,682,617	
937,000	937,000	0	3,791,736	1,332,858	35,988	1,196,659	838,315	6,357,241	
762,242	762,242	0	2,339,412	474,922	51,137	616,022	409,295	3,481,493	
826,267	825,851	416	2,339,169	840,515	22,837	519,448	358,921	3,721,969	
742,497	742,477	20	2,376,696	858,233	21,683	784,620	418,266	4,041,232	
1,349,416	1,348,767	649	3,867,081	1,327,044	202,533	887,905	569,861	6,284,563	
1,139,723	1,139,723	0	3,091,618	1,197,123	128,892	1,391,991	743,082	5,809,624	
488,065	488,065	0	1,603,715	500,112	50,280	563,888	319,112	2,717,995	
700,102	700,102	0	3,389,045	1,865,273	295,711	931,976	502,573	6,482,005	
386,380	386,181	199	1,199,887	555,342	53,111	481,080	255,578	2,289,420	
7,331,692	7,330,408	1,284	23,998,359	8,951,422	862,172	7,373,589	4,415,003	41,185,542	
500,734	500,734	0	1,548,358	586,141	90,595	688,519	560,615	2,913,613	
2,974,478	2,974,478	0	6,247,610	1,506,334	111,473	1,598,884	1,141,490	9,464,301	
960,638	960,638	0	2,885,776	630,601	109,184	986,028	548,528	4,611,589	
1,295,201	1,295,201	0	3,964,307	989,619	114,388	1,486,517	626,110	6,554,831	
5,731,051	5,731,051	0	14,646,051	3,712,695	425,640	4,759,948	2,876,743	23,544,334	
387,302	387,302	0	1,804,636	936,081	89,502	1,023,663	388,529	3,853,882	
387,302	387,302	0	1,804,636	936,081	89,502	1,023,663	388,529	3,853,882	
618,685	618,685	0	2,038,192	570,715	36,383	633,442	354,619	3,278,732	
1,047,845	1,047,845	0	3,238,367	1,110,504	44,737	1,091,811	436,252	5,485,419	
1,666,530	1,666,530	0	5,276,559	1,681,219	81,120	1,725,253	790,871	8,764,151	
20,903,851	20,902,111	1,740	63,508,639	20,377,932	1,901,418	21,242,537	12,143,906	107,030,526	
133,035,482	132,906,712	128,770	405,196,016	106,649,850	13,608,100	96,049,720	29,806,744	621,503,686	
66,329,468	66,295,023	34,445	216,678,279	56,531,164	5,000,137	61,423,796	29,718,359	339,633,376	

132,173,804	132,126,585	47,219	402,557,101	106,275,236	13,742,871	90,936,124	30,662,655	613,511,332
0.7	0.6	172.7	0.7	0.4	▲ 1.0	5.6	▲ 2.8	1.3

65,660,179	65,629,541	30,638	217,040,784	58,553,794	4,692,549	57,448,939	30,519,439	337,736,066
1.0	1.0	12.4	▲ 0.2	▲ 3.5	6.6	6.9	▲ 2.6	0.6

3 性質別歳出の状況(その2)

区分 市町村名	普通建設 事業費 7	普通建設事業費内訳				災害復旧 事業費 8	失業対策 事業費 9	小計 <投資の経費> (7~9)
		(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金			
仙台市	56,424,424	17,177,953	36,401,018	2,845,453	0	0	0	56,424,424
石巻市	3,625,963	665,062	2,617,438	0	343,463	1,365	0	3,627,328
塩竈市	1,306,189	596,093	650,519	1,757	57,820	0	0	1,306,189
気仙沼市	1,536,474	892,015	512,011	0	132,448	7,470	0	1,543,944
白石市	1,158,937	370,149	758,476	0	30,312	47,484	0	1,206,421
名取市	4,703,003	2,102,367	2,198,823	0	401,813	2,096	0	4,705,099
角田市	1,612,860	701,121	885,957	0	25,782	246,057	0	1,858,917
多賀城市	2,149,617	865,373	884,332	0	399,912	0	0	2,149,617
岩沼市	1,643,704	436,714	1,159,144	0	47,846	0	0	1,643,704
登米市	7,411,306	2,767,057	4,328,667	0	315,582	40,035	0	7,451,341
栗原市	5,554,764	1,150,963	3,064,933	978,787	360,081	2,854,086	0	8,408,850
東松島市	1,664,831	526,427	1,095,380	0	43,024	4,895	0	1,669,726
大崎市	4,582,678	2,092,399	2,091,577	0	398,702	277,377	0	4,860,055
市部計	93,374,750	30,343,693	56,648,275	3,825,997	2,556,785	3,480,865	0	96,855,615
蔵王町	331,837	64,585	212,967	0	54,285	12,043	0	343,880
七ヶ宿町	174,371	19,525	154,846	0	0	4,872	0	179,243
大河原町	273,835	4,663	210,443	0	58,729	0	0	273,835
村田町	507,404	16,943	464,946	0	25,515	4,725	0	512,129
柴田町	493,199	112,764	341,162	0	39,273	16,735	0	509,934
川崎町	182,609	59,079	118,820	0	4,710	38,038	0	220,647
丸森町	1,096,833	348,435	747,953	0	445	588,249	0	1,685,082
仙南地域計	3,060,088	625,994	2,251,137	0	182,957	664,662	0	3,724,750
亘理町	656,336	65,438	512,363	7,805	70,730	5,885	0	662,221
山元町	441,560	88,597	180,783	65,484	106,696	13,622	0	455,182
松島町	183,992	5,254	133,395	370	44,973	0	0	183,992
七ヶ浜町	271,700	4,374	263,363	0	3,963	7,676	0	279,376
利府町	1,456,635	997,150	454,583	0	4,902	0	0	1,456,635
大和町	1,143,136	353,852	778,408	555	10,321	599	0	1,143,735
大郷町	264,170	75,000	186,372	0	2,798	5,943	0	270,113
富谷町	1,097,372	334,339	763,033	0	0	21,816	0	1,119,188
大衡村	1,724,543	402,025	1,322,518	0	0	30,101	0	1,754,644
仙台地域計	7,239,444	2,326,029	4,594,818	74,214	244,383	85,642	0	7,325,086
色麻町	367,982	28,854	339,128	0	0	0	0	367,982
加美町	1,413,340	231,655	1,130,375	0	51,310	9,424	0	1,422,764
涌谷町	350,758	8,459	335,749	0	6,550	0	0	350,758
美里町	1,039,880	170,695	743,966	0	125,219	9,749	2,202	1,051,831
大崎地域計	3,171,960	439,663	2,549,218	0	183,079	19,173	2,202	3,193,335
女川町	1,129,545	543,242	529,718	0	56,585	0	0	1,129,545
石巻地域計	1,129,545	543,242	529,718	0	56,585	0	0	1,129,545
本吉町	1,139,486	546,029	580,823	0	12,634	30,599	0	1,170,085
南三陸町	808,095	440,854	361,741	0	5,500	0	0	808,095
本吉地域計	1,947,581	986,883	942,564	0	18,134	30,599	0	1,978,180
町村計	16,548,618	4,921,811	10,867,455	74,214	685,138	800,076	2,202	17,350,896
県計 (仙台市含)	109,923,368	35,265,504	67,515,730	3,900,211	3,241,923	4,280,941	2,202	114,206,511
県計 (仙台市除)	53,498,944	18,087,551	31,114,712	1,054,758	3,241,923	4,280,941	2,202	57,782,087

同上対前年度比較(仙台市含)

平成19年度	112,572,489	35,706,184	69,530,092	3,775,571	3,560,642	3,713,405	0	116,285,894
増減率(%)	▲ 2.4	▲ 1.2	▲ 2.9	3.3	▲ 9.0	15.3	-	▲ 1.8

同上対前年度比較(仙台市除)

平成19年度	54,181,069	19,210,589	30,322,186	1,095,942	3,552,352	3,713,405	0	57,894,474
増減率(%)	▲ 1.3	▲ 5.8	2.6	▲ 3.8	▲ 8.7	15.3	-	▲ 0.2

(単位:千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	経常的経費	
19,263,837	5,627,134	19,055,293	25,361,447	0	407,602,445	125,587,412	282,015,033	仙台市
833,585	266,104	1,145,480	7,228,711	0	57,123,879	7,465,549	49,658,330	石巻市
52,087	31,229	1,143,046	3,149,417	0	18,986,924	4,842,737	14,144,187	塩竈市
644,597	251,082	759,597	2,587,619	0	20,898,183	4,291,743	16,606,440	気仙沼市
552,996	241,310	295,700	1,313,597	0	14,070,519	3,504,552	10,565,967	白石市
17,135	738,487	3,758,017	1,349,556	0	27,045,307	10,380,688	16,664,619	名取市
12,205	20,081	108,060	1,507,294	0	11,290,537	2,832,352	8,458,185	角田市
29,949	4,800	175,000	2,441,219	0	17,686,493	3,038,634	14,647,859	多賀城市
180,070	23,936	1,004,994	1,809,551	0	13,949,946	4,080,599	9,869,347	岩沼市
320,045	519,201	310,000	5,141,192	0	41,945,845	11,802,781	30,143,064	登米市
590,220	647,957	1,533,600	4,291,878	0	42,836,512	14,338,445	28,498,067	栗原市
274,247	24,398	68,400	1,761,131	0	13,770,462	3,754,985	10,015,477	東松島市
1,292,305	262,887	811,800	5,490,581	0	50,445,787	10,597,582	39,848,205	大崎市
24,063,278	8,658,606	30,168,987	63,433,193	0	737,652,839	206,518,059	531,134,780	市部計
117,464	56,642	35,000	589,749	0	4,994,357	871,988	4,122,369	蔵王町
106,720	15,037	27,000	330,025	0	2,064,303	659,341	1,404,962	七ヶ宿町
5,059	1,600	33,000	735,379	0	6,305,214	797,963	5,507,251	大河原町
84,328	2,300	12,000	536,498	0	4,721,729	1,071,931	3,649,798	村田町
121,061	3,400	52,000	1,373,974	0	9,693,231	1,458,326	8,234,905	柴田町
36,855	27,192	14,000	654,055	0	4,066,180	664,808	3,401,372	川崎町
82,087	2,000	14,000	884,280	0	7,515,058	2,484,372	5,030,686	丸森町
553,574	108,171	187,000	5,103,960	0	39,360,072	8,008,729	31,351,343	仙南地域計
46,441	14,544	73,548	1,313,352	0	8,467,347	1,380,686	7,086,661	亘理町
224,529	500	32,763	845,848	0	5,040,315	835,634	4,204,681	山元町
185,163	1,400	82,000	935,056	0	5,109,580	1,212,450	3,897,130	松島町
99,700	1,000	78,700	710,890	0	5,210,898	811,506	4,399,392	七ヶ浜町
69,145	2,639	78,000	594,057	0	8,485,039	1,781,145	6,703,894	利府町
141,120	122,154	34,380	953,741	0	8,204,754	1,948,849	6,255,905	大和町
253,830	27,601	31,830	537,021	0	3,838,390	861,963	2,976,427	大郷町
334,600	19,616	38,560	842,977	0	8,836,946	1,793,683	7,043,263	富谷町
79,593	26,190	20,200	380,577	0	4,550,624	2,234,169	2,316,455	大衡村
1,434,121	215,644	469,981	7,113,519	0	57,743,893	12,860,085	44,883,808	仙台地域計
33,110	800	19,720	466,412	0	3,801,637	842,325	2,959,312	色麻町
127,699	14,700	53,000	1,334,652	0	12,417,116	2,453,341	9,963,775	加美町
155,668	3,200	86,022	905,042	0	6,112,279	914,189	5,198,090	涌谷町
30,500	38,138	68,532	1,377,181	0	9,121,013	2,338,644	6,782,369	美里町
346,977	56,838	227,274	4,083,287	0	31,452,045	6,548,499	24,903,546	大崎地域計
386,033	44,328	73,420	702,361	0	6,189,569	2,553,033	3,636,536	女川町
386,033	44,328	73,420	702,361	0	6,189,569	2,553,033	3,636,536	石巻地域計
95,761	47,625	15,000	470,091	0	5,077,294	1,547,910	3,529,384	本吉町
168,321	96,897	70,000	707,005	0	7,335,737	1,870,701	5,465,036	南三陸町
264,082	144,522	85,000	1,177,096	0	12,413,031	3,418,611	8,994,420	本吉地域計
2,984,787	569,503	1,042,675	18,180,223	0	147,158,610	33,388,957	113,769,653	町村計
27,048,065	9,228,109	31,211,662	81,613,416	0	884,811,449	239,907,016	644,904,433	県計 (仙台市含)
7,784,228	3,600,975	12,156,369	56,251,969	0	477,209,004	114,319,604	362,889,400	県計 (仙台市除)

16,275,365	9,003,528	24,291,771	77,127,891	0	856,495,781	218,124,834	638,370,947	平成19年度
66.2	2.5	28.5	5.8	-	3.3	10.0	1.0	増減率(%)

7,960,449	3,748,903	5,600,178	53,863,132	0	466,803,202	106,710,176	360,093,026	平成19年度
▲ 2.2	▲ 3.9	117.1	4.4	-	2.2	7.1	0.8	増減率(%)